

COHASSET



TOWN REPORT

2009

**TOWN OF COHASSET
ANNUAL REPORT**

of the

**BOARD OF SELECTMEN
of the FINANCIAL AFFAIRS**

of the

TOWN OF COHASSET

**Reports of the School Committee
and the
Reports of Other Town Officers**



**FOR THE YEAR ENDING
December 31, 2009**

TOWN OF COHASSET

Incorporated 1770

Population January 2009 --- 7,777

**President of the United States of America
Barack Obama**

**Massachusetts Senators
Edward M. Kennedy
John F. Kerry**

**Tenth Congressional District
Representative William D. Delahunt**

**Norfolk and Plymouth Senatorial District
Senator Robert L. Hedlund**

**Third Plymouth Representational District
Representative Garrett Bradley**

**Annual Town Meeting
Date Set by Board of Selectmen**

**Election of Officers
Within 35 days of the Annual Town Meeting**

IN MEMORIAM

**James W. Lagrotteira
February 23, 2009
Assessor
Advisory Committee**

**Linda A. Elworthy
May 24, 2009
Elder Affairs Director**

**Ruth Pratt
May 28, 2009
Election Worker**

**Jean H. Simonds
July 19, 2009
Planning Board**

**Benjamin Blake
October 23, 2009
Town Hall Study Committee
Advisory Committee**

**Thomas E. Burke
December 30, 2009
Advisory Committee**

ELECTED OFFICIALS - TOWN OF COHASSET

BOARD OF SELECTMEN - 3 YEAR TERM

TERM EXPIRES

Paul Carlson	2010
Ralph Dormitzer	2010
Frederick Koed	2011
Karen M. Quigley	2011
Edwin G. Carr	2012

MODERATOR - 3 YEAR TERM

Daniel S. Evans	2011
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TOWN CLERK – 3 YEAR TERM

Marion L. Douglas	2011
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ASSESSOR – 3 YEAR TERM

Elsa Miller	2010
Mary E. Granville	2011
Michael C. Patrolia	2012

SCHOOL COMMITTEE - 3 YEAR TERM

Adrienne MacCarthy	2010
Lucia Flibotte	2010
Alfred Slanetz	2011
Helene A. Lieb	2012
Paul J. Schubert	2012

TRUSTEES PAUL PRATT MEMORIAL LIBRARY – 3 YEAR TERM

Sarah R. Pease	2010
Barbara Power	2010
Stacey V. Weaver	2010
Sheila Evans	2011
Rodney M. Hobson	2011
Marylou Lawrence	2011
Roger L. Lowe	2012
Agnes McCann	2012
Patience G. Towle	2012

BOARD OF HEALTH - 3 YEAR TERM

Stephen N. Bobo	2010
Robin M. Lawrence	2011
Margaret S. Chapman	2012

COHASSET HOUSING AUTHORITY – 5 YEAR TERM

Helen C. Nothnagle (appointed by Governor)	
Christopher M. Allen	2010
Susan L. Sardina	2011
Ralph Perroncello	2012
Ann Barrett	2014

PLANNING BOARD – 5 YEAR TERM

Stuart W. Ivimey	2010
Clark H. Brewer	2011
Alfred S. Moore	2012
Charles A. Samuelson	2013
Jean M. Healey Dippold	2014

RECREATION COMMISSION – 5 YEAR TERM

Abigail Alves	2010
Andrew P. Quigley	2010 (appointed 2009)
Lisa L. Lojacono	2011 (resigned April 2, 2009)
Lillian Murray Curley	2012
James Richardson	2012
Daniel J. Martin, Sr.	2012
Roseanne M. McMorris	2013
Kathryn C. Lydon	2014

SEWER COMMISSIONERS – 3 YEAR TERM

Sean Cuning	2010
Wayne Sawchuk	2011
John W. Beck	2012

WATER COMMISSIONERS – 3 YEAR TERM

Nathaniel Palmer	2010
Glenn A. Pratt	2011
John McNabb	2012

TOWN OFFICERS APPOINTED BY THE BOARD OF SELECTMEN

Town Manager/Chief Procurement Officer

William Griffin

Town Counsel

Paul R. DeRensis

TOWN OFFICERS APPOINTED BY TOWN MANAGER

ADA Coordinator

Robert M. Egan 2011

Animal Control Officer

Paul Murphy 2011

Assessor/Appraiser

Mary E. Quill

Building Inspector/Zoning Officer

Robert M. Egan 2012

Constable

Maria Plante 2012

D.P.W. Superintendent

Carl A. Sestito

Director of Finance/Town Accountant

J. Michael Buckley, Jr.

Elder Affairs Director

Linda A. Elworthy	Deceased May 2009
Coral Grande	Appointed Sept. 2009

Fire Chief

Robert D. Silvia

FIRE DEPARTMENT UNDER CIVIL SERVICE

Randy Belanger	Firefighter/EMT-Paramedic
Paul T. Bilodeau	Captain/EMT
Daniel J. Cunningham	Firefighter/EMT-Paramedic
James F. Curley	Firefighter/EMT
John J. Dockray	Lieutenant/EMT-Paramedic
Kevin D. Donovan	Firefighter/EMT-Paramedic
Kevin J. Durette	Firefighter/EMT-Paramedic
Robert F. Forde	Firefighter/EMT-Paramedic
John W. Haley	Firefighter/EMT-Paramedic
James E. Hall	Firefighter/EMT-Paramedic
John M. Hernan	Firefighter/EMT-Paramedic
Jonathan M. Hickey	Firefighter/EMT-Paramedic
Frances X. Mahoney, Jr.	Firefighter/EMT
Robert R. Martin II	Firefighter/EMT-Paramedic
Laura C. Morrison	Firefighter/EMT-Paramedic
Robert A. Nadeau	Firefighter/EMT-Paramedic
Joseph M. Pergola	Firefighter/EMT-Paramedic
Robert F. Protulis	Lieutenant/EMT
James P. Runey	Captain
Daniel N. Smith	Firefighter/EMT-Paramedic
Mark H. Trask	Captain
Eric Wenzlow	Lieutenant/EMT

CALL FIREFIGHTERS

Kathleen Adams	
William Brooke	Lieutenant
John MacNeill	Lieutenant
Jordan MacNeill	
Steven Maynard	
Thomas McKay	
Joseph Migliaccio	Lieutenant
Bruce Pratt	

Forest Warden

Robert D. Silvia

Harbormaster

Lorren S. Gibbons

Library Director

Jackie Rafferty

Shellfish Deputy

Paul L. Pattison, (Constable)

Chief of Police

James M. Hussey

Transferred 10/1/2009

Brian Noonan,

Interim appointed 10/1/2009

Lieutenants of Police under Civil Service

Gregory J. Lennon

William P. Quigley

Sergeants of Police under Civil Service

John C. Conte

Jefferey R. Treanor

Christy J. Tarantino

Promoted March 2, 2009

Patrolmen under Civil Service

Garrett A. Hunt

Patrick Kenney

Lisa M. Matos

James P. McLean

Patrick W. Reardon

John H. Small

Regen E. Steverman

John J. St. Ives

Promoted to patrolmen 11/2/09

Christy J. Tarantino

Daniel Williams

Paul M. Wilson

Francis P. Yannuzzi, Jr.

PERMANENT INTERMITTENT

Joseph T. Duffey

Brian M. Peebles

Timothy P. Reardon

Plumbing and Gas Inspector

Recreation Director

James E. Carroll, Jr. 2011

Sealer of Weights and Measures

Robert M. Egan 2010

Town Archivist

David H. Wadsworth 2012

Treasurer-Collector

Linda M. Litchfield

BOARDS, COMMISSIONS, COMMITTEES and REPRESENTATIVES
APPOINTED by the BOARD of SELECTMEN

Cable Advisory Committee

Paul Carlson	2010
Patricia Martin	2010
James Morison	2010
Michael Zotos	2010

Call Firefighters Committee

Bruce W. Pratt
 Robert D. Silvia
 Ian R. Fitzpatrick
 Richard Bonanno

Cohasset Common Historic District Commission

Sarah H. Gomez, (District Resident)	2010
Victor Lanzillotti	2010
Virginia Norman (Historical Society Rep)	2010
Can Tiryaki	2010
William A. Hurley (District Resident)	2011
Peter J. Wood	2011
Gail Parks (District Resident)	2012
Janice Crowley (Realtor)	2012

Cohasset Cultural Council

Selene Carlo-Eymer	2010
Sarah Torrey	2010
Diane Kennedy	2012
D. Alex Adkins	2012

Community Preservation Committee

Alfred Moore, Planning Board	
James G. Dedes, Conservation Committee	
Vacant, Open Space	
Ralph Dormitzer, Selectmen	
Helen Nothnagle, Housing Authority	
Margaret Charles	2011
Stuart Ivimey	2011
Jeffrey Waal	2011
Sarah E. Charron	2012

Conservation Commission

Jonathan R. Creighton (appointed full member 10/19/09)	2010	
Edward Graham	2010	
Veneta Roebuck	2010	
Douglas Wilson	2010	Resigned 7/31/09
Sarah E. Charron	2011	
Deborah S. Cook	2011	
Richard M. Karoff	2011	
David H. Farrag	2012	
Richard Perkinson (associate member)	2010	

Economic Development Committee

Timothy Chamberlain	2010
Alain Pinel	2010
Peter L. Brown	2011
Darilynn Evans	2011
William F. Fitzgerald	2012
Timothy J. O'Brien	2012

Elder Affairs, Council On

Anna A. Abbruzzese	2010
James F. Kearney	2010
Edward T. Mulvey	2010
Karen Oronte	2010
June Hubbard	2011
Dolores A. Roy	2011
Marjorie Murphy	2012
Joseph Nedrow	2012
John W. Campbell	2012

Emergency Management

Arthur H. Lehr, Director
Glenn A. Pratt, Deputy Director

Fence Viewers

Kearin A. Dunn	2011
Glenn A. Pratt	2011

Government Island Advisory Committee

Hamilton T. Tewksbury	2011
Constance M. Afshar	2012

Growth and Development Task Force

Clark H. Brewer	N/A
Richard W. Swanborg, Jr.	N/A
Michael R. Westcott	N/A

Harbor Committee

Lorren S. Gibbons, (ex-officio)	
Harald Gundersen (Yacht Club Designee)	2010 (Resigned 9/24/09)
Lillian Murray Curley (Recreation Designee)	2010
Peter J. Wood	2010
Grace Evans (Yacht Club Designee)	2011 (Appointed 10/19/09)
John F. Bertolami	2012
Adam Donovan, (Commercial Fisherman)	2012
Gail Parks	2012
Charles Peterson (Sailing Club Designee)	2112
Mark Rattenbury	2012

Harbor Health Committee

Noel Collins
Christopher Evans
Paul Figueirido
Paul Pattison
Karen Quigley

Harbormaster - Assistant

Robert A. Johnson	2010
Ryan MacDonald	2010
Thomas J. O'Malley	2010

Historical Commission

Hamilton T. Tewksbury	2010
David Wadsworth	2010
Nathaniel Palmer	2011
Rebecca Bates-McArthur	2012
Marilyn M. Morrison	2012

Cohasset Housing Trust

Margaret Charles	2010	
Clark Brewer	2010	
James Hamilton	2010	(Resigned 11/19/09)
Thomas Callahan	2011	(Resigned 11/19/09)
Stephen Lucitt	2011	
Helen (Taffy) Nothnagle	2011	
Mary E. Grayden	2011	
Karen Quigley, Selectmen Liaison	2011	

Keeper of the Lockup

John C. Conte	2010
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Keeper of the Town Clock

(1) Vacancy

MBTA Representative

Mark D. Brennan	2011
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Metropolitan Area Planning Council

Frederick R. Koed	2011
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Norfolk County Advisory Board

Frederick R. Koed	2010
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Open Space Committee

Richard Avery	2010
Deborah Shadd	2011
James (Ted) Carroll	2011
Sandra Durant	2011
Liam O'Connell	2012

Recycling Committee

John K. McNabb, Jr.	N/A
Sharyn K. Studley	N/A
Jean White	N/A

Registrars of Voters

Marion L. Douglas, Clerk	
Judith Volungis	2010
Edythe Ford	2011
Margaret R. Charles	2012

South Shore Recycling Cooperative Committee

Merle S. Brown	
Arthur L. Lehr, Jr.	2011

South Shore Regional School District Representative

Kenneth Thayer	2011
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Stormwater Management Committee

Stephen Bobo, Board of Health	2008
James Drysdale, Citizen	2008
Sarah Charron, Conservation Comm	2008
James Kinch, Water Resources Protection Comm	2008
Martin Nee, Citizen	2008
Lawry Reid, President Straits Pond Watershed Ass., Non –Voting	2008

Town Hall Restoration and Renovation Committee

David Farrag	2010	
Werner Diekman	2010	(Resigned 12/29/09)
Donna McGee	2010	
Lisa Pratt	2010	
David Wadsworth	2010	

Town History Committee

Margot Cheel	2010
Jacqueline M. Dormitzer	2010
Ann Pompeo	2010
Ernest Grassey	2011
Harold E. Coughlin	2012
Louis R. Eaton, Jr.	2012
Nancy Garrison	2012
Julia H. Gleason	2012
James W. Hamilton	2012

Veteran's Graves Officer

Joseph R. McElroy	Appointed Oct. 5, 2009
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Veteran Services – Director of

Joseph R. McElroy	Appointed Jan. 15, 2009
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Wastewater Committee

John C. Cavanaro
Paul Davis
James G. Dedes
Joseph R. Godzik (Board of Health)
Jeffrey F. Moy
Raymond Kasperowicz
Stephen N. Bobo, (Board of Health)
Vicky C. Neaves

Weir River Estuary Park Committee

Vincent P. Dunn
Richard J. Avery

Zoning Board of Appeals

Susan Kent	2010
Charles Higginson	2010
S. Woodworth Chittick	2011
Peter L. Goedecke	2011
Kathleen Hunter	2011
Benjamin H. Lacy	2012

**BOARDS, COMMITTEES, COMMISSIONS, REPRESENTATIVES
APPOINTED BY THE TROIKA**

Advisory Committee

Merle S. Brown	2010
Thomas J. Glavin	2010
Patrick Waters	2010
Chartis Langmaid Tebbetts	2011
Thomas Reardon	2001
Samuel Wakeman	2011
Robert W. Benson	2012
Edward Lappen	2012
Kathleen, A. Ofsthun	2012

Alternative Energy Committee

Sally Ayers	2010
Charles M. Bliss	2010
Marie Caristi-McDonald	2010
Rodney Hobson	2010
Conrad Langenhagen	2010
Jeffrey Patterson	2010
Mary White	2010
Andrew Willard	2010

By-Law Committee

Jacqueline Dormitzer	
Louis F. Eaton	
Agnes McCann	
Marion L. Douglas, CLERK (ex-officio)	
Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio)	

Capital Budget Committee

Mark Baker	2010
David Bergers	2010
Steve Gaumer	2011
Peter DeCapricio	2012
John Keniley III	2012

Design Review Board

Robert Egan, Building Inspector, ex-officio	
John Cavanaro	2009
Margaret Cotter	2010
James Sandell	2010
Martin Nee	2011
Robert Skolnick, Jr.	2011
Virginia Norman, (Associate member)	2011
Can Tiryaki, (Associate member)	2011

2009 REPORT OF THE BOARD OF REGISTRARS

The following elections and town meetings were held:

Annual Town Meeting, March 28, 2009
Annual Town Election, April 4, 2009
Special Town Meeting, June 25, 2009
Special Town Meeting, November 16, 2009
Special State Primary, December 8, 2009

The Annual Listing of Persons seventeen years of age and older as per General Laws, Chapter 51, Section 4 was conducted by mail during January. Any citizen of the United States who is a Massachusetts resident and who will be 18 years old on or before a town meeting or Election Day may register to vote. There is no waiting period to be eligible to register to vote, if you move, you may register to vote as soon as you move into your new home. Registration is closed for a brief period before town meeting and election to allow election officials time to prepare the voting lists. If you register during a “closed” period, you will be eligible to vote only in later town meeting or elections. You must be registered twenty days before all primaries and elections, and ten days before a special town meeting.

Respectfully submitted,

Margaret Charles, Chairwoman
Marion Douglas, Clerk
Edythe Ford
Judith P. Volungis

TOWN MANAGER'S 2009 ANNUAL TOWN REPORT

I am pleased to submit the Town Manager's annual town report for the year 2009. Town finances once again were a central issue over the past year. I was pleased to inform the 2009 annual town meeting that a balanced budget was being presented that did not require an override despite reduced state aid and otherwise poor fiscal conditions. Other important efforts undertaken over the past calendar year included:

Personnel Administration

- With the unfortunate and untimely passing of Director of Elder Affairs Linda Elworthy, the selection process for the new Director resulted in the appointment of Coral Grande of Gloucester, MA to that position. Ms. Grande came to the Town of Cohasset with considerable experience and training in elder affairs matters and has been an outstanding addition to our professional staff.
- The appointment of Joseph McElroy to the position of Director of Veterans Services. McElroy has been working tirelessly to serve the needs of our veterans and to promote the availability of federal, state and local resources for those veterans and spouses in need.
- With the resignation of James Hussey as Police Chief, the selection process for the new Police Chief was commenced, and resulted in the appointment of Mark DeLuca of Whitman, MA to that critical position. Sincere appreciation was expressed to Chief Hussey for his years of effective service to the Town of Cohasset. The town was also fortunate that former Police Chief Brian Noonan offered to assume the Acting Chief's position until the chief commenced service.

Regional Cooperation

- For the past several years, this office has worked with town officials of Cohasset, Hull, Hingham and Norwell on the formation of a regional emergency communications center to provide public safety dispatching service to the four communities. During the past year, an Intermunicipal Agreement was negotiated by the four towns, and to date both Cohasset and Hingham have executed that agreement. In addition, the State awarded over \$3.3 millions in grant funds to allow for the construction of the regional center in Hingham and the equipment and technology necessary to provide for this state-of-the-art center.
- This office also negotiated an Intermunicipal Agreement with the Town of Hull to allow Hull residents to utilize Cohasset's recycling center, an effort that would have provided for additional revenue to this community. Unfortunately, not enough Hull residents purchased the required sticker and the initiative was not implemented.

Grant Efforts

- In response to an invitation from Governor Deval Patrick, the town through this office submitted a total of seventeen (17) project requests for consideration under the federal infrastructure stimulus program. While none of those projects were approved for federal funding, the town was very pleased with the assistance of our legislative delegation to receive a \$450,000 grant from the Commonwealth for the Jacobs Meadow Culvert Replacement Program, one of the projects originally submitted under the federal stimulus program.
- The town was pleased to be awarded a Green Communities planning assistance grant during the past year.

Other Initiatives

- This office was pleased to participate in the effort to finance and construct the new turf field at Alumni Field. The turf field has proven to be an outstanding asset to the town, its school department and children.
- This office participated in the negotiations that resulted in an access agreement over several private properties to allow the town to continue to clear the outfall pipe on Sandy Cove.
- With funding through the Capital Budget Committee, this office hired the firm of JFK Systems to undertake a comprehensive master plan to address the town's future information technology needs.

In closing, I wish to sincerely thank the Board of Selectmen for its continued support and guidance during the past year. I would like to express my thanks to the many town employees who day in and day out provide excellent services to our citizens. I would also like to thank the many volunteers who serve on our many boards, commissions and committees. It is through the combined efforts of our elected officials, town employees and volunteers that we serve the interests of our residents and businesses.

William R. Griffin
Town Manager

2009 ANNUAL REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen dealt with many diverse issues in 2009. One of the more pressing has been the impact of the economic downturn on the finances of the town and its citizens. Town revenues have been cut through declines in excise tax receipts, new construction, and state aid. Due to prudent budgeting we were able to get through fiscal 2009 and 2010 (so far) with few cuts. Department heads did more with less and grants assisted the town to maintain services. On the expenditure side, many town employees went without raises or with only minor increases for another year. Nevertheless, unfunded mandates continue to create budgetary difficulties.

The outlook for fiscal 2011 remains tight. In order to begin an early assessment of the problem, the Board of Selectmen authorized the formation of the Budget Planning Group to take a longer term view of budget issues. The group includes two members from each of the Board of Selectmen, the School Board, the Advisory Committee and the Capital Budget Committee. The Town Manager, Superintendent of Schools, Director of Finance and School Business Manager also actively participate. Based on its work to date, indications are that continued belt tightening will be required in 2011.

Early in the year the board solicited project recommendations from town agencies and boards for submission to the state for the funding through the Federal Stimulus Bill. So far, we have not received any funding from this source. However, we did receive a \$450,000 grant to assist with the repair of the Border Street culvert which will reduce stress from storm water runoff on Jacob's Meadow by improving water flow. We received another grant for repairing the channel between the Gulf and Bailey's Creek to improve water flows in the harbor.

Another major issue facing the town during the year was the proposal for two wind turbines on the Cohasset Heights landfill. Numerous hearings were held by the Planning Board which members of the Board of Selectmen attended. The turbines were finally rejected after they were found to be in violation of the zoning bylaws.

The board also dealt with the Treat's Pond drainage issue at numerous meetings. After extensive discussion, we obtained a five year license from the property owners which will allow the DPW to relieve neighborhood flooding by accessing the pond's drainage pipe from the southern end of Sandy Cove.

Other Board of Selectmen activities during the year were:

A public hearing on a 40B project at 25 Ripley Road. After hearing from the developer, the Cohasset Housing Partnership, the Zoning Board of Appeals and neighbors, we decided not to recommend this project and concluded that this matter should be left to the Zoning Board of Appeals.

Land Acquisition – Morrissey Property We heard a proposal from the Trust for Public Lands and the Cohasset Open Space Committee to acquire the 12 acre Morrissey property on Beach Street. The Open Space Committee is very much in favor of this land being acquired as they feel it will link together many other protected parcels and offer great trails and recreation for the Town. Later, the Trust for Public Lands pulled out of the project. The Open Space Committee has recently received a recommendation from the Community Protection Commission to the Annual Town Meeting for \$250,000 toward purchase of this property if agreement with the owner can be reached. The Open Space Committee also plans to conduct a fund raising program for the purchase.

Proposed Senior Center The board heard a proposal for a new senior center on Sohier Street. There is town and water department owned land there, part of which could be swapped with the Swim Center to enhance the parcel needed for the seniors while also improving the Swim Center lot. We placed three articles on the 2009 Annual Town Meeting warrant to facilitate these swaps. The supporters of the senior center have received grants of \$1,000,000 from the Social Service League \$200,000 and the Community Protection Commission conditioned on certain undertakings.

Capital Request for Information Technology Master Plan The board also approved a request for \$35,000 to retain an independent, outside consultant to prepare an information technology master plan for all town departments and the school department.

CPC Funding for Affordable Housing Mr. James Hamilton, Chairman of the Housing Trust, and Mr. Stuart Ivimey, Chairman of the Community Preservation Commission (CPC) addressed the board regarding having the CPC provide operational funding for the Housing Trust. Mr. Hamilton argued that the trust needed some capital to facilitate projects while the Mr. Ivimey stated that the CPC's policy has consistently been to fund only proposed projects, rather than providing working capital. After an extensive discussion, the two chairmen agreed to work out a solution between the two committees which was submitted to the Annual Town Meeting. The Town Meeting turned down the request.

Cable Advisory Committee – Cohasset Community Television Budget Plan The Cable Advisory Committee presented their initial budget for the new Cohasset Community Television facility in Town Hall. The also proposed the creation of the Cohasset Community Television Corporation to carry out the business of community television. Funding will come from surcharges on residents' cable bills. The board approved the budget, the creation of the corporation and the appointment of the members of the Cable Advisory Committee to the Board of Directors of CCTV. The board also approved the use of space in the Town Hall auditorium for the studio and new cable licenses for Comcast and Verizon.

Commendations for Sea Rescue On April 28 at approximately 7:42PM, a man heard calls for help off of Whitehead Road. A kayaker had capsized his boat and was in the water. A call to 911 prompted a land and sea rescue by Fire Personnel, Police Personnel and Harbormaster Lorri Gibbons. The rescue was quickly implemented and the man was pulled to safety to the Harbormaster's boat. The board issued a proclamation to all involved in the sea rescue.

Annual Police Awards Police Chief James Hussey issued awards to members of the police force. He stated that the award criteria are quite stringent and they only give out awards they feel are much deserved. The following awards were given:

- The Excellence Award presented to Police Officer Patrick Kenney and Police Officer Regen Steverman.
- The Meritorious Service Award presented to Detective Garrett Hunt, Police Officer Patrick Reardon and Sergeant Christy Tarantino.
- The Chief's Community Service Award Top Animal Control Officer, Paul Murphy.

Police Chief Resignation and Hiring In August Police Chief James Hussey announced his resignation. Town Manager, William Griffin, then began the search process for finding a new chief. He appointed a Selection Advisory Committee of town residents to participate. After advertising the position over eighty applications were received. Following a review of the applications, two sets of interviews with the leading candidates and considerable public comment, Mark DeLuca, former Police Chief of Duxbury, was appointed to the position.

Minot Ledge Light The board received a notice from the U. S. General Services Administration that the GSA intends to dispose of the lighthouse. The towns of Cohasset and Scituate have the right to purchase it while the Coast Guard will continue to operate the light. The board decided to submit a notice of interest to the GSA and begin an investigation into the process and costs of owning the property, preferably in conjunction with the Town of Scituate. Selectmen Koed and Quigley volunteered to perform the investigation.

Regional Emergency Communications Center Intermunicipal Agreement Mr. Griffin negotiated an agreement with Hingham, Hull and Norwell for a regional 911 dispatch center to replace the dispatch operations of each of the four towns. The agreement gives the towns full responsibility for managing the center and should lead to service improvements. The new center will also receive substantial state aid for new, modern equipment. The board approved the agreement.

Facilities Management Review Selectmen Carlson and Quigley conducted a review of the five year old Facilities Management Department. They concluded that the department was working well, but that there were some changes that should be made.

Respectively submitted,
Paul Carlson
Chairman
Cohasset Board of Selectmen

**ANNUAL REPORT
REPORT OF TOWN COUNSEL
2009**

This year was a very active and successful year for the Law Department:

1. **Advice & Legal Documents.** Numerous advisory opinions were rendered throughout the year to various Town officials and Boards relating to a wide variety of issues and subjects. Frequent and ongoing attention was given to reviewing and/or drafting Bylaws, numerous contract documents and agreements, easements, procurement documents, public road documents, Warrants for Town meetings (both special and annual town meetings), compliance with State Ethics Act, Open Meeting Law, public records requests, various Town rules and regulations (including new/revised subdivision regulations and Wind Turbine issues), subdivision control issues for proposed developments, and other legal documents.
2. **Administrative Agency Proceedings.** The Town was involved with a number of state or federal administrative agencies, including issues before Department of Environmental Protection, Alcohol Beverage Control Commission, Attorney General of the Commonwealth, Lottery Commission (Keno Licenses) and the Army Corps of Engineers.
3. **Projects.** We assisted with issues related to Wind Energy, storm water management and flood control issues, the Community Preservation Act, various road issues, Little Harbor/Atlantic Avenue sewer expansion, the Avalon, Village Business and T.O.D. proposals, the Cook Estate/Abbott Development issues, Central Cohasset Sewer Treatment Plant Expansion Project issues, licensing issues, artificial turf at Alumni Field, a possible senior center, the MBTA Greenbush line, 40B Comprehensive Permit issues, various regulatory a possible environmental issues involving Cat Dam, Treats Pond, and Jacobs Meadow, Comcast and Verizon Cable Television licenses, affordable housing issues, enforcement procedures for various town agencies, regionalization of public safety dispatching and acquisition of watershed properties to protect the town's water supply.
4. **Labor Issues.** We assisted the Town in general employee matters and in connection with employee grievances, labor arbitrations and retirement issues. We also provided advice from time to time during the year regarding the interpretation and application of collective bargaining agreements and the processing of grievances. In addition, several non-union personnel issues, including possible disciplinary proceedings, occurred during this year. The Town entered into an Inter-Municipal Agreement with the Towns of Hingham, Norwell and Hull to form a regional dispatch center in Hingham. We have been asked to work with labor counsel from the other Towns to bargain with the various unions over the labor issues involved in moving to a regionalized dispatch center.

5. **Litigation.** As of December 31, 2009, the number of claims and lawsuits in which the Town is a party total 27 as follows:

4 **Matters involving the Board of Selectmen/Town Manager:**

Commonwealth of Massachusetts v. Town of Cohasset, Suffolk Superior Court, C.A. No. 38652.

DeWolfe v. Town of Cohasset, Norfolk Superior Court, C.A. No. 04-01061.

JER Trust #2, Polly Dean Trustee v. Town of Cohasset, Norfolk Superior Court C.A. o. 2008-00868.

Town of Cohasset v. Massachusetts State Lottery Commission, Sup.Ct. C.A. No. 09-00786-D.

10 **Matters involving the Board of Appeals:**

Chief Justice Cushing Highway Corporation v. Cohasset Board of Appeals, Mass. Land Court No. 243862.

Ledgewood Estates, Inc. v. Cohasset Board of Appeals, Mass. Land Court No. 302403.

Morrissey v. Cohasset Board of Appeals, Mass. Land Court No. 263788.

Susan Tehranian v. Ross, Steven A. Trustee of GMR Nominee Trust and Cohasset Board of Appeals; Land Court Misc. No. 344297.

Schramm v. Cohasset Board of Appeals Peter A. Cundall and Ann C. Stenbeck, Norfolk Superior Court C.A. No. 2007-01700.

Schramm v. Cohasset Board of Appeals, Peter A. Cundall and Ann C. Stenbeck, Norfolk Superior Court, C.A. No. 2008-00031.

McNary v. Cohasset Board of Appeals and Janice Reiter, Individually, Mass. Land Court Misc. No.: 394047.

Jerome A. Vainisi and Tracy Vainisi v. Cohasset Board of Appeals and Diarmuid O'Connell and Elizabeth O'Connell, Land Court C.A. No.: 2009 MISC 404954.

Diarmuid O'Connell and Elizabeth O'Connell v. Jerome A. Vainisi, Tracy Vainisi and Cohasset Board of Appeals, Norfolk Superior Court C.A. No.: 2009-01147.

Ripley Associates, LLC v. Cohasset Board of Appeals, Housing Appeals Committee Docket No. 09-11.

1 **Matter involving the Planning Board:**

CCI Energy, LLC v. Cohasset Planning Board, Land Court C.A. No.: 09 MISC 406150.

1 **Matter involving the Board of Health:**

Buckley v. Cohasset Board of Health and Wilmarc Charles; Norfolk Superior Court C.A. No. 2008-01289.

- 2 **Matters involving the Sewer Commission:**
 Kelli Calhoun, Trustee of Beach Island Nominee Trust v. Cohasset, Cohasset
 Sewer Commission and L&M Holdings LLC, Norfolk Superior Court Civil Action
 No.: 2009-01076.
 Thomas S. Quirk v. Cohasset Board of Sewer Commissioners, Plymouth Superior Court
 C.A. No.: 2009-00176.
- 2 **Matters involving the Police Department:**
 Local 66, New England Police Benevolent Association and the Town of Cohasset, JLMC-
 0918P.
 Massachusetts Bay Transportation Authority v. Town of Cohasset and Cohasset Police
 Association (NEPBA Local 66), Norfolk Superior Court Civil Action No. 09-00871.
- 1 **Matter involving the Fire Department:**
 Local 2804, International Association of Firefighters and Town of Cohasset, JLMC-08-24F.
- 6 **Claims pending:**
 Arthur Roberts v. Town of Cohasset (Police Department).
 Kathleen Crosby and William Bell (Sewer Commission).
 Barrow v. Town of Cohasset.
 Silva v. Town of Cohasset (DPW).
 Cohasset Public Schools v. S.J. Services and CNA Insurance
 Robert D. Smith, Robert A. Smith and James C. Smith (Cohasset Water
 Commissioners)

Respectfully submitted,

Paul R. DeRensis
TOWN COUNSEL

2009 REPORT OF THE TOWN CLERK

In addition to our regularly scheduled town meetings and elections we had an additional Special Town Meeting on June 25th. On December 8th a Special State Primary was held due to the passing of Senator Kennedy. Edward Moore "Ted" Kennedy (February 22, 1932 – August 25, 2009) was first elected in November 1962 and was elected nine times and served for 46 years in the U.S. Senate. At the time of his death, he was the second most senior member of the Senate, and is the fourth-longest serving senator. A special state election will be held on January 19, 2010 to fill his seat.

During the year our books were returned from being preserved and restored with funds we received from the Community Preservation Committee. We are in the process of submitting an application to the CPC for further funding for restoration and appreciate all the support we have received on this long term project.

Again - thank you to all town officials, department heads, town employees, election workers, committees, citizens of Cohasset and to my assistant for their support and assistance during the year.

Respectfully submitted

Marion L. Douglas
Town Clerk

INDEX ANNUAL TOWN MEETING – MARCH 28, 2009

Article #	Description of Article
1	Accept annual town report. Unanimous
2	Report of committees. Unanimous
3	Operating budget. Unanimous
4	Union Contracts and other salary adjustments. Indefinitely postponed.
5	Capital Stabilization funding. Unanimous.
6	Capital improvement budget. Unanimous.
7	Community Preservation. Adopted.
8	Unpaid bills from previous year. Indefinitely postponed.
9	Supplemental appropriations FY09. Unanimous.
10	Post-retirement health insurance liability stabilization fund. Unanimous.
11	Increase in quarterly water fees. Adopted.
12	Update zoning map. Defeated.
13	Update subdivision rules and regulations. Adopted.
14	Amend Advisory Committee bylaw. Adopted.
15	Cat Dam – Notice of Intent. Adopted
16	Transfer of land by Water Commissioners to Board of Selectmen. Unanimous.
17	Acquisition of property for new senior center. Unanimous.
18	Conveyance of property – northwesterly of Sohier Street. Unanimous.
19	Access to Sandy Cove off Atlantic Ave. Unanimous.

Annual Town Meeting -- March 28, 2009

At the Annual Town Meeting held on Saturday, March 28, 2009 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 8:30 a.m. were Carol St. Pierre, Debra Krupczak, Sandra Murray, Abigail Alves and Deborah Protulis. Tellers were appointed and sworn in by the Moderator, Daniel Evans.

The Moderator called the meeting to order at 9:42 a.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled for Precinct 1 – 121 and Precinct 2 – 78 for a grand total of 199.

Members of the meeting called the pledge of allegiance. A moment of silence was observed for citizens listed in the memoriam of the town report.

Representative Garrett Bradley was recognized at this time.

Voted unanimously to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Article 1: Annual Town Report

To act upon the reports of the various Town Officers as printed in the Annual Town Report for 2008.

Moved that the reports of the various Town Officers as printed in the Annual Town Report for 2008 be accepted, and filed with the permanent records of the Town.

Motion adopted unanimously.

Article 2: Reports of Committees

To hear the reports of any Committee heretofore chosen and act thereon.

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 3: Operating Budget

To see if the Town will vote to fix salaries and compensation of Elected Officers, and to see what sums the Town will vote to raise and appropriate from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment and outlays, capital and otherwise, of the several Town Departments, for the ensuing fiscal year.

MOVED that \$37,811,657 be appropriated for the Fiscal Year 2010 Annual Town Budget to be allotted as follows: \$76,117 for salaries of elected Town Officials consisting of the Town Clerk \$65,600; Clerk, Board of Registrars (4) at \$329.00; \$1,316; Moderator, \$1.00; Selectmen, Chairman, \$1,500.00; Members (4) at \$1,000.00, \$4,000.00; Board of Assessors, Chairman, \$1,300.00; Members (2); at \$1,200.00, \$2,400.00; and the remaining \$37,735,540 for Personal Services, Expenses and Capital Outlays, interest on Maturing Debt and other charges for various departments as recommended for purposes set forth in Appendix A as attached to these Town Manager's Recommended Motions for the 2009 Annual Town Meeting and Appendix B of the Warrant for the 2009 Annual Town Warrant, a copy of which Appendices are incorporated here by reference, and to meet the appropriation, the following transfers are made:

\$4,450,503	from Water Revenue
\$1,314,345	from Sewer Revenue
\$ 100,000	from Free Cash (Surplus Revenue)
\$ 75,000	from Overlay Surplus
\$ 60,894	from School Construction Surplus Fund
\$ 193,078	from Sewer Stabilization Fund
\$ 60,000	from Pension Reserve Stabilization Fund
\$ 107,715	from Capital Stabilization Fund
\$ 11,645	from Waterways Fund
\$ 5,000	from Wetlands Fund

And \$31,433,477 is raised from taxation and other general revenues of the Town; and further that the Salary Rate and Schedule as printed in the Warrant and shown in Appendix B be adopted.

Motion adopted unanimously.

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
<u>ADMINISTRATION</u>					
Moderator					
Personal Services	573	573	552	573	573
Total	\$573	\$573	\$552	\$573	\$573
Selectmen					
Personal Services	5,500	5,500	5,417	5,500	5,500
General Expenses	62,618	64,050	62,048	61,450	61,450
Total	\$68,118	\$69,550	\$67,465	\$66,950	\$66,950
Town Manager					
Personal Services	120,000	125,000	125,000	128,750	128,750
Town Hall Clerical	202,632	184,692	184,384	191,093	188,886
General Expenses	35,050	39,150	39,150	39,900	43,400
Total	\$357,682	\$348,842	\$348,534	\$359,743	\$361,036
Advisory Committee					
General Expenses	345	345	169	345	345
Reserve Fund	100,000	100,000	99,967	100,000	100,000
Total	\$100,345	\$100,345	\$100,136	\$100,345	\$100,345
Director of Finance					
Personal Expenses	123,676	128,955	128,955	132,587	130,383
General Expenses	28,948	31,850	31,352	29,193	29,193
Total	\$152,624	\$160,805	\$160,307	\$161,780	\$159,576
Board of Assessors					
Personal Expenses	143,600	152,645	152,498	160,382	163,193
General Expenses	27,655	35,355	33,084	33,780	29,680
Total	\$171,255	\$188,000	\$185,582	\$194,162	\$192,873
Treasurer/Collector					
Personal Expenses	146,597	155,783	156,133	160,237	163,717
General Expenses	41,486	40,985	40,426	38,865	36,665
Total	\$188,083	\$196,768	\$196,559	\$199,102	\$200,382

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
Legal Services					
Town Counsel Services	260,420	248,460	248,459	150,000	160,000
Total	\$260,420	\$248,460	\$248,459	\$150,000	\$160,000
Town Clerk					
Personal Services - Elected	78,016	80,376	73,483	82,027	76,439
General Expenses	11,125	10,010	9,780	8,890	8,825
Total	\$89,141	\$90,386	\$83,263	\$90,917	\$85,264
Conservation Commission					
General Expenses	37,374	31,910	31,425	31,260	29,697
Total	\$37,374	\$31,910	\$31,425	\$31,260	\$29,697
Planning Board					
Personal Services	0	0	0	54,892	54,795
General Expenses	14,450	25,050	25,035	14,750	11,034
Total	\$14,450	\$25,050	\$25,035	\$69,642	\$65,829
Zoning Board of Appeals					
General Expenses	3,025	2,560	634	2,260	2,135
Total	\$3,025	\$2,560	\$634	\$2,260	\$2,135
Town Reports					
General Expenses	15,000	15,000	14,907	13,000	13,000
Total	\$15,000	\$15,000	\$14,907	\$13,000	\$13,000
Parking Clerk					
General Expenses	1,800	1,200	1,200	1,200	1,200
Total	\$1,800	\$1,200	\$1,025	\$1,200	\$1,200
Unclassified					
Audit of Accounts	12,000	12,000	12,000	12,000	12,000
S.S. Coalition	4,000	4,000	4,000	4,000	4,000
Water Purchase	30,000	30,000	29,023	30,000	30,000
Total	\$46,000	\$46,000	\$45,023	\$46,000	\$46,000
ADMINISTRATIVE TOTAL	\$1,505,890	\$1,525,449	\$1,508,906	\$1,486,934	\$1,484,860

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
<u>PUBLIC SAFETY</u>					
Police Department					
Personal Services	1,686,956	1,804,267	1,797,487	1,793,273	1,766,526
General Expenses	112,738	120,195	120,082	105,200	105,200
Total	\$1,799,694	\$1,924,462	\$1,917,569	\$1,898,473	\$1,871,726
Fire Department					
Personal Services	1,617,808	1,668,279	1,636,050	1,704,502	1,729,949
General Expenses	165,295	193,095	186,447	195,710	196,560
Hydrant Services	87,120	17,120	14,329	17,120	17,120
Total	\$1,870,223	\$1,878,494	\$1,836,826	\$1,917,332	\$1,943,629
Building Commissioner					
Personal Services	71,209	72,778	72,058	73,909	74,109
General Expenses	5,250	5,250	5,250	4,700	4,700
Total	\$76,459	\$78,028	\$77,308	\$78,609	\$78,809
Gas & Plumbing Inspector					
General Expenses	10,000	10,000	9,460	9,500	9,500
Total	\$10,000	\$10,000	\$9,460	\$9,500	\$9,500
Weights & Measures					
Personal Services	2,678	2,678	2,678	2,758	2,758
General Expenses	450	0	0	0	200
Total	\$3,128	\$2,678	\$2,678	\$2,758	\$2,958
Wiring Inspector					
General Expenses	17,500	17,950	17,912	18,014	18,014
Total	\$17,500	\$17,950	\$17,912	\$18,014	\$18,014
Civil Defense					
Salaries & Expenses	5,350	7,850	7,850	5,350	5,100
Total	\$5,350	\$7,850	\$7,850	\$5,350	\$5,100

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
Harbormaster					
Personal Services	61,623	64,435	63,935	65,905	67,136
General Expenses	8,050	9,400	9,400	7,900	7,900
Total	\$69,673	\$73,835	\$73,335	\$73,805	\$75,036
Shellfish					
Personal Services	500	500	500	500	475
Total	\$500	\$500	\$500	\$500	\$475
PUBLIC SAFETY TOTAL	\$3,852,527	\$3,993,797	\$3,943,438	\$4,004,341	\$4,005,247
<u>EDUCATION</u>					
Cohasset Schools					
Salaries & Expenses	12,914,714	13,686,400	13,679,616	14,316,397	14,713,000
Total	\$12,914,714	\$13,686,400	\$13,679,616	\$14,316,397	\$14,713,000
South Shore VocTech					
Vocational Assessment	105,910	144,752	144,752	133,028	75,529
Total	\$105,910	\$144,752	\$144,752	\$133,028	\$75,529
EDUCATION TOTAL	\$13,020,624	\$13,831,152	\$13,824,368	\$14,449,425	\$14,788,529
<u>PUBLIC WORKS/FACILITIES</u>					
Department of Public Works					
Personal Services	718,166	745,113	745,113	764,970	767,822
General Expenses	185,395	194,400	193,397	197,590	202,850
Other Appropriations	427,473	425,110	402,628	433,110	413,800
Total	\$1,331,034	\$1,364,623	\$1,341,138	\$1,395,670	\$1,384,472
Snow & Ice					
General Expenses	51,437	76,000	150,862	76,300	100,000
Total	\$51,437	\$76,000	\$150,862	\$76,300	\$100,000
Street Lighting					
General Expenses	64,219	69,801	69,801	70,000	70,000
Total	\$64,219	\$69,801	\$69,801	\$70,000	\$70,000
Building Maintenance					
Personal Services	224,694	245,896	245,896	250,227	248,690
General Expenses	301,718	391,000	390,915	357,300	348,300
Total	\$526,412	\$636,896	\$636,811	\$607,527	\$596,990
DPW/FACILITIES TOTAL	\$1,973,102	\$2,147,320	\$2,198,612	\$2,149,497	\$2,151,462

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
<u>HEALTH & WELFARE</u>					
Board of Health					
Personal Services	123,102	126,785	125,395	129,782	124,535
General Expenses	8,350	8,350	8,351	6,150	4,600
Total	\$131,452	\$135,135	\$133,746	\$135,932	\$129,135
Elder Affairs					
Personal Services	138,829	154,578	149,335	158,149	158,149
General Expenses	42,510	39,400	33,553	38,400	34,350
Total	\$181,339	\$193,978	\$182,888	\$196,549	\$192,499
Veterans Services					
Personal Services	1,600	1,600	1,467	1,600	0
General Expenses	225	100	0	100	1,700
Total	\$1,825	\$1,700	\$1,467	\$1,700	\$1,700
HEALTH & WEL. TOTAL	\$314,616	\$330,813	\$318,101	\$334,181	\$323,334
<u>CULTURE & RECREATION</u>					
Library Services					
Personal Services	361,450	377,776	377,179	398,085	395,083
General Expenses	110,085	108,118	108,118	98,104	88,410
Total	\$471,535	\$485,894	\$485,297	\$496,189	\$483,493
Recreation					
Personal Services	121,946	134,727	134,726	126,695	123,293
General Expenses	6,380	6,680	6,679	5,905	2,677
Total	\$128,326	\$141,407	\$141,405	\$132,600	\$125,970
Common Historical Commission					
General Expenses	100	0	100	100	100
Total	\$100	\$0	\$100	\$100	\$100
Historical Preservation					
Personal Services	800	800	800	800	800
General Expenses	200	100	93	100	100
Total	\$1,000	\$900	\$893	\$900	\$900
Celebrations					
General Expenses	5,000	5,000	5,000	5,000	5,000
Total	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
CUL. & REC. TOTAL	\$605,961	\$633,201	\$632,695	\$634,789	\$615,463

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
<u>DEBT SERVICE</u>					
Non-Excluded Principle	1,195,005	1,327,727	1,242,593	1,208,413	1,099,789
Non-Excluded Interest	415,323	425,844	374,349	558,132	541,015
Excluded Principle	1,543,826	1,871,830	1,871,830	1,609,820	1,588,365
Excluded Interest	1,388,817	1,171,128	1,171,128	884,461	863,558
DEBT SERVICE TOTAL	\$4,542,971	\$4,796,529	\$4,659,900	\$4,260,826	\$4,092,727
<u>BENEFITS & INSURANCE</u>					
Pensions					
County Assessment	1,105,000	1,126,111	1,126,111	1,123,165	1,224,487
Total	\$1,105,000	\$1,126,111	\$1,126,111	\$1,123,165	\$1,224,487
Worker's Compensation					
General Expenses	80,000	92,000	86,754	92,000	92,000
Total	\$80,000	\$92,000	\$86,754	\$92,000	\$92,000
Unemployment					
General Expenses	30,109	36,740	36,740	40,000	5,000
Total	\$30,109	\$36,740	\$36,740	\$40,000	\$5,000
Health Insurance					
General Expenses	2,157,500	2,500,000	2,313,400	2,580,000	2,786,400
Total	\$2,157,500	\$2,500,000	\$2,313,400	\$2,580,000	\$2,786,400
Life Insurance					
General Expenses	9,000	11,000	7,244	9,000	9,000
Total	\$9,000	\$11,000	\$7,244	\$9,000	\$9,000
Medicare					
General Expenses	200,000	220,249	220,248	226,000	237,300
Total	\$200,000	\$220,249	\$220,248	\$226,000	\$237,300
Property & Liability Ins.					
General Expenses	218,000	236,200	235,161	236,000	231,000
Total	\$218,000	\$236,200	\$235,161	\$236,000	\$231,000
BENEFITS & INS. TOTAL	\$3,799,609	\$4,222,300	\$4,025,658	\$4,306,165	\$4,585,187

APPENDIX A

FISCAL 2010 OPERATING BUDGET

DEPARTMENT	FISCAL 2007 BUDGETED	FISCAL 2008 BUDGETED	FISCAL 2008 EXPENDED	FISCAL 2009 BUDGETED	FISCAL 2010 RECOMM'D
<u>ENTERPRISE FUNDS</u>					
Central Cohasset Sewer					
General Expenses	538,706	624,897	679,328	624,775	789,228
Depreciation/Capital	-62,000	0	0	30,000	100,000
Indirect Expenses	54,312	22,536	22,536	32,818	34,776
Debt Service	58,550	60,137	56,474	60,137	73,725
Total	\$589,568	\$707,570	\$758,338	\$747,730	\$997,729
North Cohasset Sewer					
General Expenses	155,490	179,210	153,003	165,178	238,026
Depreciation/Capital	52,750	71,362	71,362	97,419	65,000
Indirect Expenses	20,085	20,688	20,688	11,529	13,590
Total	\$228,325	\$271,260	\$245,053	\$274,126	\$316,616
Water Enterprise Fund					
General Expenses	1,188,600	1,207,600	1,094,361	1,236,100	1,722,600
Capital Outlay	0	0	0	0	0
Town Hall Services	32,000	32,000	32,000	32,000	32,000
Debt Service - Principle	777,159	857,070	1,017,069	1,022,443	1,480,040
Debt Service - Interest	695,391	898,930	894,607	1,148,000	1,215,863
Total	\$2,693,150	\$2,995,600	\$3,038,037	\$3,438,543	\$4,450,503
ENTERPRISE TOTAL	\$3,511,043	\$3,974,430	\$4,041,428	\$4,460,399	\$5,764,848
GRAND TOTAL	\$33,126,343	\$35,454,991	\$35,153,106	\$36,086,557	\$37,811,657

APPENDIX B

Fiscal Year 2010 - 0%

<u>Grade</u>	<u>Step</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>7th</u>
A	Hourly	10.77	11.38	12.00	12.62	13.23	13.85	14.48
	35 Hrs.	377.08	398.35	419.98	441.61	462.88	484.87	506.86
	40 Hrs.	430.95	455.26	479.98	504.70	529.01	554.14	579.27
B	Hourly	11.64	12.31	12.98	13.64	14.26	14.92	15.60
	35 Hrs.	407.37	430.80	454.23	477.30	498.93	522.36	546.16
	40 Hrs.	465.56	492.34	519.12	545.49	570.21	596.99	624.18
C	Hourly	12.61	13.28	13.98	14.67	15.41	16.16	16.88
	35 Hrs.	441.25	464.68	489.20	513.35	539.31	565.62	590.86
	40 Hrs.	504.29	531.07	559.08	586.69	616.35	646.43	675.27
D	Hourly	13.58	14.38	15.11	15.90	16.69	17.45	18.24
	35 Hrs.	475.14	503.26	528.85	556.61	584.01	610.69	638.45
	40 Hrs.	543.02	575.15	604.40	636.13	667.44	697.93	729.65
E	Hourly	14.65	15.52	16.32	17.16	17.99	18.85	19.69
	35 Hrs.	512.63	543.27	571.03	600.59	629.79	659.72	689.28
	40 Hrs.	585.86	620.88	652.61	686.39	719.76	753.96	787.74
F	Hourly	15.82	16.74	17.61	18.48	19.43	20.34	21.25
	35 Hrs.	553.73	585.81	616.46	646.74	679.90	711.99	743.71
	40 Hrs.	632.83	669.50	704.52	739.13	777.03	813.70	849.96
G	Hourly	17.11	18.06	19.04	20.01	20.98	21.91	22.91
	35 Hrs.	598.79	631.96	666.56	700.45	734.34	766.78	801.75
	40 Hrs.	684.33	722.24	761.79	800.52	839.24	876.32	916.29
H	Hourly	18.46	19.51	20.56	21.63	22.65	23.69	24.76
	35 Hrs.	646.02	682.79	719.56	757.05	792.74	829.15	866.64
	40 Hrs.	738.30	780.33	822.35	865.20	905.99	947.60	990.45
I	Hourly	19.95	21.06	22.21	23.33	24.46	25.60	26.75
	35 Hrs.	698.29	737.22	777.24	816.53	856.19	895.84	936.22
	40 Hrs.	798.04	842.54	888.27	933.18	978.50	1,023.82	1,069.96
J	Hourly	21.53	22.72	23.96	25.15	26.45	27.67	28.91
	35 Hrs.	753.45	795.26	838.52	880.34	925.76	968.30	1,011.92
	40 Hrs.	861.08	908.87	958.31	1,006.10	1,058.02	1,106.63	1,156.48
K	Hourly	23.27	24.54	25.91	27.21	28.53	29.86	31.21
	35 Hrs.	814.37	859.07	907.02	952.44	998.59	1,045.09	1,092.32
	40 Hrs.	930.71	981.80	1,036.59	1,088.50	1,141.24	1,194.39	1,248.36
L	Hourly	25.13	26.57	28.01	29.44	30.85	32.25	33.68
	35 Hrs.	879.62	930.09	980.20	1,030.31	1,079.70	1,128.73	1,178.84
	40 Hrs.	1,005.28	1,062.96	1,120.23	1,177.50	1,233.94	1,289.97	1,347.24
M	Hourly	27.17	28.65	30.20	31.75	33.30	34.86	36.42
	35 Hrs.	951.00	1,002.91	1,056.99	1,111.42	1,165.50	1,219.93	1,274.73
	40 Hrs.	1,086.86	1,146.18	1,207.98	1,270.20	1,332.00	1,394.21	1,456.83
N	Hourly	29.29	30.96	32.63	34.26	35.95	37.61	39.30
	35 Hrs.	1,025.26	1,083.66	1,142.06	1,199.02	1,258.15	1,316.19	1,375.67
	40 Hrs.	1,171.73	1,238.47	1,305.22	1,370.31	1,437.88	1,504.21	1,572.19
O	Hourly	31.66	33.44	35.27	37.08	38.86	40.64	42.47
	35 Hrs.	1,108.18	1,170.54	1,234.35	1,297.80	1,360.17	1,422.53	1,486.34
	40 Hrs.	1,266.49	1,337.76	1,410.69	1,483.20	1,554.48	1,625.75	1,698.68

APPENDIX B

	PAY GROUP	POSITIONS AUTHORIZED	HOURS
<u>Schedule 1 - Regular Employees</u>			
Board of Assessors			
Deputy Assessor/Appraiser	Contract	1	40
Assistant Assessor	I	1	35
Administrative Assistant	G	1	32.5
Building Department			
Building Commissioner/Zoning Officer	Contract	1	40
Clerk	F	1	4
Civilian Dispatch			
Communications Supervisor	H	1	40
Lead Dispatcher	G	1	40
Dispatcher (FT)	F	3	40
Dispatcher (PT)	F	1	24
Conservation Commission			
Administrative Assistant	G	1	32.5
Elder Affairs			
Director	Contract	1	40
Elder Advocate	I	1	28
Volunteer Coordinator	G	1	19
Clerk	G	1	18
Van Driver	F	1	19
Van Driver	F	2	4
Facilities			
Director	Contract	1	40
Maintenance Worker	G	2	40
Custodial Worker	F	1	40
Custodial Worker	F	1	19
Fire Department			
Fire Chief	Contract	1	40
Captain	FS - 13	4	42
Lieutenant	FS - 12	4	42
Firefighter - Paramedic	FS - 11	14	42
Harbor Department			
Harbormaster	Contract	1	40
Board of Health			
Health Agent	Contract	1	12
Administrator	Contract	1	40

APPENDIX B

	PAY GROUP	POSITIONS AUTHORIZED	HOURS
Library			
Chief Librarian	Contract	1	40
Staff Librarian		1	35
Staff Librarian		1	31
Library Assistant		1	37.5
Library Assistant		1	35
Library Technician		1	29
Library Technician		1	22
Library Technician		2	21
Library Technician		2	20
Administrative Assistant		1	9
Planning Board			
Administrator	I	1	38
Police Department			
Police Chief	Contract	1	40
Lieutenant	PS - 11	2	37.5
Sergeant	PS - 11	3	37.5
Patrolman	PS - 09	12	37.5
Secretary	H	1	40
Department of Public Works			
Superintendent	Contract	1	40
General Foreman	K	1	40
Working Foreman	I	3	40
Heavy Equipment Operator	G	4	40
Skilled Utility Worker	F	3	40
Tree Climber	F	1	40
Skilled Utility Worker - Cemetery	F	1	40
Administrative Assistant	G	1	35
Recreation			
Director	Contract	1	40
Board of Selectmen			
Administrative Assistant	I	1	40
Secretary/Receptionist	F	1	24
Sewer Department			
Administrative Assistant	F	1	35
Director of Finance/Town Accountant			
Director of Finance/Town Accountant	Contract	1	40
Assistant Town Accountant	G	1	22.5

APPENDIX B

	PAY GROUP	POSITIONS AUTHORIZED	HOURS
Town Clerk			
Assistant Town Clerk	I	1	40
Town Manager			
Town Manager	Contract	1	40
Treasurer/Collector			
Treasurer/Collector	Contract	1	40
Assistant Treasurer/Collector	I	1	40
Assistant to Treasurer	G	1	35

Schedule 1a - Elected Employees

Town Clerk	\$65,600
Clerk, Board of Registrars	329
Moderator	1
Board of Selectmen:	
Chair	1,500
Members (4) at \$1,000	4,000
Board of Assessors	
Chair	1,300
Members (2) at \$1,200	2,400

Schedule 2a - Part Time Positions Annual

Veterans' Agent	1,600
Member, Board of Registrars	326
Sealer of Weights and Measures	2,758
Town Archivist	600
Director of Emergency Management	350
Assistant Director of Emergency Management	100
Shellfish Constable	500
Animal Control Officer	12,000
Keeper of the Town Clock	100
Keeper of the Town Pump	100

Schedule 2b - Part Time Positions Hourly

Assistant Harbor Master	13.11
Casual Labor	8.00
Election Officers	12.00
Election Clerk	12.00
Election Warden	12.00
Summer Patrolman	14.32
Police Matron	13.00
Deputy Building Inspector (H-Min)	18.46
Library Pages	8.00
Recording Secretary (D-Min)	13.58

APPENDIX B

	PAY GROUP	POSITIONS AUTHORIZED	HOURS
<u>Schedule 3 - Part Time Positions</u>			
Constable - Per Notice	20.00		
<u>Exempt Positions - Per the Fair Labor Standards Act</u>			
Deputy Assessor/Appraiser	Health Agent		
Building Commissioner	Chief Librarian		
Director of Finance/Town Accountant	Police Chief		
Director of Facilities	Recreation Director		
Elder Affairs Director	Superintendent of Public Works		
Fire Chief	Town Manager		
Harbormaster	Treasurer/Collector		
Health Administrator	Town Planner		

APPENDIX C

TOWN OF COHASSET CAPITAL IMPROVEMENT PLAN FY 2010 TO FY 2014

<i>Department/Description</i>	<i>2010 Proposed</i>	<i>CBC Recommended</i>	<i>2011 Proposed</i>	<i>2012 Proposed</i>	<i>2013 Proposed</i>	<i>2014 Proposed</i>
FACILITIES MANAGEMENT						
Town Hall Fire Alarm System Replacement	\$ 40,000	\$ 40,000				
Library Gutters and Downspouts	\$ 150,000					
Osgood School Hot Water Heater	\$ 24,000	\$ 24,000				
Dark Fiber Installation			\$ 30,000			
Common/Central Building Automation Sysytem			\$ 80,000			
Town Hall Chiller Replacement				\$ 45,000		
Maintenance Vehicle Replacement					\$ 35,000	
Sub-Total	\$ 214,000	\$ 64,000	\$ 110,000	\$ 45,000	\$ 35,000	\$ -
SCHOOL DEPARTMENT						
School Buses (2) & SPED Van (1)	\$ 200,000	\$ 200,000				
One Ton Dump Truck	\$ 45,000					
Computers for Classrooms	\$ 100,000					
School Buses (2)					\$ 59,469	\$59,469
Bleachers for Alumni Field			\$ 85,000			
Repairs to Running Track			\$ 50,000			
Osgood School Pavement					\$ 50,000	
Osgood School Playground Additions						\$75,000
Osgood School Emergency Generator						\$160,000
Middle/High School Fitness Center Airconditioning						\$22,000
Middle/High School Science Lab Exhaust Fans (5)					\$ 25,000	
Sub-Total	\$ 345,000	\$ 200,000	\$ 135,000	\$ -	\$ 134,469	\$ 316,469
ELDER AFFAIRS						
Twelve Passenger Van	\$ 23,089					
Sub-Total	\$ 23,089	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE DEPARTMENT						
Rescue Pumper	\$ 360,000	\$ 360,000				
Thermal Imaging Camera	\$ 14,000					
High Pressure Self Contained Filling Station/Compress	\$ 50,000					
Fire Station Feasibility Study	\$ 50,000					
Hydraulic Extrication Equipment			\$ 23,000			
Thermal Imaging Camera			\$ 14,000			
Computer Equipment			\$ 14,000			
Heart Monitor/Defibrillator				\$ 28,000		
Forest Fire Truck					\$ 150,000	
Rescue Boat and Trailer						\$15,000
Sub-Total	\$ 474,000	\$ 360,000	\$ 47,000	\$ 28,000	\$ 150,000	\$ 15,000

APPENDIX C

TOWN OF COHASSET CAPITAL IMPROVEMENT PLAN FY 2010 TO FY 2014

<i>Department/Description</i>	<i>2010 Proposed</i>	<i>CBC Recommended</i>	<i>2011 Proposed</i>	<i>2012 Proposed</i>	<i>2013 Proposed</i>	<i>2014 Proposed</i>
RECREATION						
Milliken Tennis Court & Facilities Repairs	\$ 100,000					
Elms Meadow Light Poles & Fixtures			\$ 35,000			
Library Basketball Court Resurfacing & Light Poles			\$ 75,000			
Rebuild Multisport Field at Library				\$ 50,000		
Milliken Field Fence along Bancroft Road				\$ 50,000		
Warming Shed at Elms Meadow Skating Area				\$ 25,000		
Design Plans for Athletic Field off Cushing Stret					\$ 25,000	
Bandstand Gazebo at Library Complex					\$ 25,000	
Milliken Field Tennis Courts Resurfacing						\$ 25,000
Open Space & Recreation Plan Implementation			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Sub-Total	\$ 100,000	\$ -	\$ 160,000	\$ 175,000	\$ 100,000	\$ 75,000
PUBLIC WORKS						
Sand Spreader	\$10,000	\$10,000				
Front End Loader Refurbishment	\$35,000	\$35,000				
Bucket Truck	\$75,000					
Heavy Haul Tractor			\$120,000			
One Ton Truck w/ Chip Body				\$75,000		
Replace 20 Mobile Radio Units				\$22,000		
Loader/Backhoe					\$110,000	
Dump Truck - 35,000 GVW						\$95,000
Sub-Total	\$120,000	\$45,000	\$120,000	\$97,000	\$110,000	\$95,000
INFORMATION TECHNOLOGY						
Information Technology Master Plan	\$35,000	\$35,000				
Town Hall Equipment Replacement Program	\$20,500	\$10,000	\$32,500	\$27,600	\$2,900	\$1,500
Sub-Total	\$55,500	\$45,000	\$32,500	\$27,600	\$2,900	\$1,500
LIBRARY						
Computer Replacement Program	\$12,925	\$5,000	\$11,595	\$18,245	\$12,925	\$11,595
Finalization of Staff Work Room	\$5,000	\$5,000				
Upholstery of Seats, Chairs, Staff Seating & Cushions	\$2,500			\$2,500		
Sub-Total	\$20,425	\$10,000	\$11,595	\$20,745	\$12,925	\$11,595

APPENDIX C

**TOWN OF COHASSET
CAPITAL IMPROVEMENT PLAN
FY 2010 TO FY 2014**

<i>Department/Description</i>	<i>2010 Proposed</i>	<i>CBC Recommended</i>	<i>2011 Proposed</i>	<i>2012 Proposed</i>	<i>2013 Proposed</i>	<i>2014 Proposed</i>
POLICE DEPARTMENT						
Communication & Security System Upgrades	\$34,900	\$23,500				
Marked Cruisers (2)	\$62,000	\$31,000				
Computers (5) & Printers (3)	\$10,900	\$10,900				
Marked Cruiser (1)			\$31,000			
Computer Server			\$5,000			
Unmarked Car			\$22,000			
Computers (3)			\$3,600			
Portable Radios (25)			\$80,000			
Radio Repeater Replace/Update			\$30,000			
Dispatch Center - Replace Consoles			\$150,000			
Marked Cruiser (1)				\$31,000		
Pistols & Holsters (25)				\$12,500		
Long Guns (10)				\$3,000		
New Police Station				\$4,500,000		
Marked Cruisers (2)					\$62,000	
Mobile Radios (10)					\$50,000	
Unmarked Car					\$22,000	
Marked Cruiser						\$31,000
Computers (4) & Printers (3)						\$8,700
Marked 4X4 Vehicle						\$32,000
Sub-Total	\$107,800	\$65,400	\$321,600	\$4,546,500	\$134,000	\$71,700
GRAND TOTAL	\$1,459,814	\$789,400	\$905,195	\$4,912,245	\$676,394	\$584,764

Article 4: Union Contracts & Other Salary Adjustments

To see if the Town will vote to raise and appropriate borrow pursuant to any applicable statute, and/or transfer from available funds, a sum or sums of money, to be expended by the Town Manager, to fund the FY09 cost items of a collective bargaining agreement between the Town, represented by the Board of Selectmen, and the Fire Department employees represented by Local 2804, Cohasset Permanent Firefighters, Police Department employees represented by the New England Police Benevolent Association, Inc. Local 9000, in accordance with Chapter 150E of the General Laws, and to fund salary adjustments for non-union and employees with individual employment contracts.

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 5: Capital Stabilization Fund

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow pursuant to any applicable statute a sum of money to be deposited into the Capital Stabilization Fund.

MOVED that the sum of Three Hundred Forty Eight Thousand Three Hundred and Twenty Four Dollars and Fifty Three Cents(\$348,324.53)) be appropriated for deposit into the Capital Stabilization Fund; and to meet this appropriation, Three Hundred Twenty Thousand Dollars (\$320,000) be raised and appropriated from taxation and other general revenues of the Town, and the sum of Twenty Eight Thousand Three Hundred and Twenty Four Dollars and Fifty Three Cents (\$28,324.53) be transferred from the unexpended balance of the following prior appropriations:

<u>Town Meeting</u>	<u>Article #</u>	<u>Purpose</u>	<u>Amount</u>
March 27, 1993 STM	1	Fire Dept. Hepatitis Vaccine	\$ 1,742.50
March 26, 1994 ATM	21	Fire Dept. Generator	\$ 859.01
October 28, 1996 STM	36	Fire Dept. Pumper Repair	\$ 343.71
March 29, 1997 ATM	13	North Cohasset Water Study	\$ 2,500.00
March 28, 1998 ATM	42	Eleazer Lane	\$ 1,500.00
October 26, 1998 STM	15	Repairs to Private Ways	\$ 465.90
March 25, 2000 ATM	36	Little Harbor Sewer Study	\$ 2,278.86
November 17, 2003 STM	11	School Bus	\$ 5,360.83
December 6, 2004 STM	4	Elder Affairs Van	\$ 1,673.72
December 6, 2004 STM	4	School Utility Van	\$ 200.00
November 13, 2007 STM	2	School SPED Van	\$11,400.00

A 2/3's vote required. Motion adopted unanimously.

Article 6: Capital Improvements Budget

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute, a sum of money to fund various capital improvements, capital projects and/or capital equipment for the various departments, boards, commissions and agencies of the town.

MOVED

That One Hundred Thirty Six Thousand Nine Hundred Dollars (\$136,900) be appropriated, with the intention that these funds be available in FY09 and beyond, to be expended by the Town Manager for the following departmental equipment:

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Public Works	Sand Spreader	\$10,000
Public Works	Front End Loader Refurbishment	\$35,000
Information Technology	Information Technology Master Plan	\$35,000
Information Technology	Town Hall Equipment Replacement	\$10,000
Library	Computer Replacement Program	\$ 5,000
Police Department	Police Cruiser (1)	\$31,000
Police Department	Computers & Printers	\$10,900

And that to fund this appropriation, the sum of One Hundred Thirty Six Thousand Nine Hundred Dollars (\$136,900) be transferred from the Capital Stabilization Fund, and

That Six Hundred Fifty Two Thousand Five Hundred Dollars (\$652,500) be appropriated, with the intention that these funds be available in FY09 and beyond, to be expended by the Town Manager for the following capital projects and equipment:

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Facilities Management	Town Hall Fire Alarm System Replacement	\$ 40,000
Osgood School	Water Heater Replacement	\$ 24,000
Library	Staff Work Room Completion	\$ 5,000
Police Department	Communication & Security System Upgrades	\$ 23,500
School Department	School Buses (2)	\$170,000
School Department	SPED Van	\$ 30,000
Fire Department	Rescue Pumper	\$360,000

And that to fund this appropriation, the sum of One Hundred Seventeen Thousand Five Hundred Dollars (\$117,500) be transferred from the Capital Stabilization Fund, and that the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow Five Hundred Thirty Five Thousand Dollars (\$535,000) pursuant to Chapter 44 of the Massachusetts General Laws, as amended, and to issue bonds and notes of the Town therefor, such borrowing to be a general obligation of the Town.

A 2/3's vote required. Motion adopted unanimously.

It was agreed upon by the meeting to take Article 7 (CPC article) after the three articles having to do with the land for the senior center – articles 16 – 18.

Commendation offered by Samuel Wakeman, Chairman of the Advisory Committee.

WHEREAS, since Roger Q. Hill has lived in Cohasset, he has had a strong ongoing interest in the public affairs of the Town; and

WHEREAS, Roger Q. Hill was appointed to the Advisory Committee in 2003 and has been a dedicated member for the past six years; and

WHEREAS, such dedication and service to the Town can not come without great sacrifice to personal matters and family life; and

WHEREAS, the Advisory Committee now recommends this Unanimous Motion for Commendation to Roger Q. Hill.

NOW THEREFOR BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Roger Q. Hill for his many years of service to the Town of Cohasset.

GIVEN under our hands and the seal of the Town of Cohasset on this twenty-eighth day of March in the year Two Thousand Nine.

Commendation adopted unanimously.

Article 8: Unpaid Bills from Previous Years

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, to pay for unpaid bills from previous fiscal years.

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 9: Supplemental Appropriations for Fiscal 2009

To see if the Town will vote to raise and appropriate, borrow pursuant to any applicable statute and/or transfer from available funds, a sum or sums of money, to be expended by the Town Manager, needed by various departmental budgets and appropriations to complete the fiscal year ending June 30, 2009.

MOVED that Two Hundred Nineteen Thousand Dollars (\$219,000) be hereby appropriated to the Fiscal 2009 budgetary items set forth below amending the amounts appropriated by the Town pursuant to Article 3 of the 2008 Annual Town Meeting (which appropriations may have been amended at the November 17, 2008 Special Town Meeting), which funds after transfer are to be expended by the Town Manager, to supplement certain departmental budgets and appropriations set forth below to complete the fiscal year ending June 30, 2009, as follows.

Transfer Funds to:

Legal Services Budget	\$ 75,000	Legal Services
Unclassified Budget	\$ 9,000	Water Purchase
Police Department Salaries	\$ 80,000	Overtime
Police Department Expenses	\$ 5,000	Various Expenses
Public Works Salaries	\$ 5,000	Overtime
Facilities Management Budget	\$ 10,000	Contingency Budget
Unemployment Compensation	\$ 25,000	Claims Budget
Medicare	\$ 10,000	General Expenses

TOTAL AMOUNT TRANSFERRED \$219,000

And to fund this appropriation, Two Hundred Nineteen Thousand Dollars (\$219,000) be transferred from Free Cash (Surplus Revenue).

Motion adopted unanimously.

Resolution offered by Alfred Slanetz, member of the School Committee.

WHEREAS, STEVEN FUSCO, has served the students of Cohasset and all its citizens for three years as a member of the School Committee; and

WHEREAS, Mr. Fusco has devoted his time and talents to the betterment of education in Cohasset through his time on the school committee and his active involvement as a board member on the Cohasset Education Foundation; and

WHEREAS, he has applied his knowledge and expertise for the continued need for replacement and advancement of technology as it relates to education;

NOW, THEREFORE, BE IT RESOLVED, that we his fellow members of the Cohasset School Committee and the citizens gathered here this 28th day of March, 2009 hereby record their sincere appreciation for his commitment of time and talent so that we “continued the commitment to excellence” in the Cohasset Public Schools.

Resolution adopted unanimously.

Article 10: Post-Retirement Health Insurance Liability Stabilization Fund

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow pursuant to any applicable statute a sum of money to be deposited into the Post-Retirement Health Insurance Liability Stabilization Fund.

MOVED that the sum of Twenty Thousand Dollars (\$20,000) be hereby appropriated for deposit into the Post-Retirement Health Insurance Liability Stabilization Fund; and to meet this appropriation, the sum of Twenty Thousand Dollars (\$20,000) be transferred from the Health Insurance budget approved for Fiscal 2009 as appropriated under Article 3 of the 2008 Annual Town Meeting.

A 2/3's vote required. Motion adopted unanimously.

Article 11: Water Department – Increase in Quarterly Fees

To see if the Town will vote to amend the current schedule of water rates by adopting the following new schedule of Rate #1, Service Charges and Unit Consumption Charges for all customers and Rate #2 Stand by Fire Service.

Rate #1 - Metered Residential and Non Residential

Rate Level

(Plus) Charge per 100 cf per Quarter

Size of Meter	Charge per Qtr.	<u>1st Step</u>	<u>2nd Step</u>
1" or less	\$ 94.06	\$ 5.16	\$ 10.32
1 1/2"	\$ 184.07	\$ 5.16	\$ 10.32
2"	\$ 291.88	\$ 5.16	\$ 10.32
3"	\$ 578.23	\$ 5.16	\$ 10.32
4"	\$ 850.76	\$ 5.16	\$ 10.32
6"	\$2,120.00	\$ 5.16	\$ 10.32

Rate #2 - Stand By Fire Service

\$18.00 per quarter

MOVED that the current schedule of water rates be amended by approving a new schedule of Rate #1, Service Charges and Unit Consumption Charges for all customers and Rate #2 Stand by Fire Service as printed in the warrant, to take effect July 1, 2009.

Motion adopted.

Article 12: Update of Town of Cohasset Zoning District Map

To see if the Town will vote to raise, appropriate or transfer from available funds or, borrow pursuant to any applicable statute, a sum of money to be expended by the Town Manager with approval of the Planning Board to engage consulting services to update the "March, 2002 Town of Cohasset, Massachusetts Zoning District Map.

MOVED that Seven Thousand Dollars (\$7,000) be appropriated to be expended by the Town Manager with the approval of the Planning Board to engage consulting services to update the "March, 2002 Town of Cohasset, Massachusetts Zoning District Map", and to fund this appropriation, Seven Thousand Dollars (\$7,000) be raised from the FY 10 tax levy and other general revenues of the Town.

Motion is defeated.

Commendation offered by Samuel Wakeman, Chairman of the Advisory Committee.

WHEREAS, since Vivian Bobo has lived in Cohasset, she has had a strong ongoing interest in the public affairs of the Town; and

WHEREAS, Vivian Bobo was appointed to the Advisory Committee in 2003 and has been a dedicated member for the past six years; and

WHEREAS, such dedication and service to the Town can not come without great sacrifice to personal matters and family life; and

WHEREAS, the Advisory Committee now recommends this Unanimous Motion for Commendation to Vivian Bobo.

NOW THEREFOR BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Vivian Bobo for her many years of service to the Town of Cohasset.

GIVEN under our hands and the seal of the Town of Cohasset on this twenty-eighth day of March in the year Two Thousand Nine.

Commendation voted unanimously.

Article 13: Update of Town of Cohasset Rules and Regulations Governing the Subdivision of Land

To see if the Town will vote to raise, appropriate or transfer from available funds or, borrow pursuant to any applicable statute, a sum of money to be expended by the Town Manager with approval of the Planning Board to engage consulting services to update the "November 15, 1989 Town of Cohasset, Massachusetts, Rules and Regulations Governing the Subdivision of Land".

MOVED that Seven Thousand Dollars (\$7,000) to be expended by the Town Manager with approval of the Planning Board to engage consulting services to update the "November 15, 1989 Town of Cohasset, Massachusetts, Rules and Regulations Governing the Subdivision of Land", and to fund this appropriation, Seven Thousand Dollars (\$7,000) be transferred from Free Cash (Surplus Revenue) in the treasury of the town..

Motion adopted.

Article 14: Advisory Committee Bylaw

To see if the Town will vote to amend Article V, Section 1, of the Town General Bylaws by striking paragraph (d) in its entirety and substituting therefore the following:

(d) Each December, the Advisory Committee shall meet and elect from their membership a Chairman, a Secretary, and such other officers as the membership deems fit and necessary, who shall hold office until their successors are elected. A true record of the proceedings of this committee shall be kept, and a copy of this record shall be filed annually in the office of the Town Clerk.

and further by striking paragraph (e) in its entirety and substituting therefore the following:

(e)\ Five (5) members of the Committee shall constitute a quorum for the transaction of business.

MOVED that the General Bylaws, Article V, Section 1, be amended by striking paragraph (d) in its entirety and substituting therefore the following:

(d) Each December, the Advisory Committee shall meet and elect from their membership a Chairman, a Secretary, and other such officers as the membership deems fit and necessary, who shall hold office until their successors are elected. A true record of the proceedings of this committee shall be kept, and a copy of this record shall be filed annually in the office of the Town Clerk.

And further by striking paragraph (e) in its entirety and substituting therefore the following:

(e) Five (5) members of the Committee shall constitute a quorum for the transaction of business.

Motion adopted.

Resolution offered by Adrienne MacCarthy, member of the School Committee.

WHEREAS, Richard Flynn has served the citizens of Cohasset as a member of the Advisory Committee from 1993 thru 1999; and

WHEREAS, Mr. Flynn has also served the students of Cohasset as a member of the School Committee for the past nine years; and serving three of those years as Chairman; and

WHEREAS, he has devoted his time and talent to the betterment of education in Cohasset through advances in curriculum, technology and facility improvement; and

WHEREAS, he has deliberated effectively and has skillfully applied his financial expertise during both budget and contract negotiations never losing sight of the "commitment to excellence"; and

WHEREAS, the students and citizens have greatly benefited from Richard Flynn's contribution of time, expertise, wit and common sense;

NOW, THEREFORE, LET IT BE RESOLVED, that we, the Cohasset School Committee and the citizens of Cohasset assembled here of the 28th day of March 2009 acknowledge with sincere appreciation the long and devoted service to the Town of Cohasset and will be ever grateful to Richard Flynn for his "commitment to excellence."

Resolution adopted unanimously.

Article 15: Cat Dam Notice of Intent

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, for the purpose of professional services to assist the Town in preparing and submitting to the Conservation Commission a Notice of Intent for the operation, maintenance and tide gate schedule for the town owned Cat Dam on Nichols Road.

MOVED that the sum of Seventeen Thousand Dollars (\$17,000) be appropriated to be expended by the Town Manager, for the purpose of professional services to assist the Town in preparing and submitting to the Conservation Commission a Notice of Intent for the operation,

maintenance and tide gate schedule for the town owned Cat Dam on Nichols Road and to fund this appropriation, Seventeen Thousand Dollars (\$17,000) be raised from the FY 10 tax levy and other general revenues of the Town.

Motion adopted.

Article 16: Transfer of Land by Water Commissioners to Board of Selectmen

To see if the Town will vote to authorize the Board of Water Commissioners to transfer to the Board of Selectmen, and for the Board of Selectmen to accept, the care, custody, management and control of a certain parcel of land located northwesterly off Sohier Street, known as Town of Cohasset Tax Assessor Map 15, Parcel 2, further described in the Order of Taking made by the Town on October 25, 1950 and recorded at the Norfolk County Registry of Deeds in Book 2958, Page 182, and shown as Lot A on the plan entitled "Plan of Land in Cohasset, Mass.," dated September 19, 1950 and on file at said Registry with such Order of Taking, or any portions thereof or interests therein; to authorize the Board of Selectmen to file with the General Court a petition for the enactment of a Home Rule special act as set forth below and to request the Town's representatives to the General Court to introduce a Special Act set forth below, and further to authorize the General Court, with the approval of the Board of Selectmen, to make constructive changes in language as may be necessary or advisable towards perfecting the intent of this legislation in order to secure passage.

AN ACT AUTHORIZING THE TOWN OF COHASSET TO
TRANSFER CERTAIN INTERESTS IN LAND SITUATED IN THE TOWN OF
COHASSET ACQUIRED FOR WATER SUPPLY PURPOSES AND TO USE
SUCH LAND FOR GENERAL MUNICIPAL PURPOSES

Section 1. Pursuant to Article XCVII of the Amendments to the Constitution of the Commonwealth of Massachusetts, and notwithstanding the provisions of any general or special law to the contrary, the Town of Cohasset, acting by and through its Board of Water Commissioners and its Board of Selectmen, is hereby authorized to transfer to the Board of Selectmen, the custody and control of that certain parcel of land located northwesterly off Sohier Street in Cohasset, known as Town of Cohasset Tax Assessor Map 15, Parcel 2, further described in the Order of Taking made by the Town on October 25, 1950 and recorded at the Norfolk County Registry of Deeds in Book 2958, Page 182, and shown as Lot A on the plan entitled "Plan of Land in Cohasset, Mass.," dated September 19, 1950 and on file at said Registry with such Order of Taking, or any portions thereof or interests therein, and to use such property for general municipal and other lawful purposes.

Section 2. This act shall take effect upon its passage.

MOVED that pursuant to Chapter 40, Section 15A of the General Laws, the Board of Water Commissioners be hereby authorized to transfer to the Board of Selectmen, and the Board of Selectmen be hereby authorized to accept, the care, custody, management and control of a

certain parcel of land located northwesterly off Sohier Street, known as Town of Cohasset Tax Assessor Map 15, Parcel 2, further described in the Order of Taking made by the Town on October 25, 1950 and recorded at the Norfolk County Registry of Deeds in Book 2958, Page 182, and shown as Lot A on the plan entitled "Plan of Land in Cohasset, Mass.," dated September 19, 1950 and on file at said Registry with such Order of Taking, or any portions thereof or interests therein; the Board of Selectmen be further authorized to file with the General Court a petition for the enactment of a Home Rule special act as set forth below and that the Town's representatives to the General Court be requested to introduce a Special Act set forth below, and further that the General Court be authorized, with the approval of the Board of Selectmen, to make constructive changes in language as may be necessary or advisable towards perfecting the intent of this legislation in order to secure passage

AN ACT AUTHORIZING THE TOWN OF COHASSET TO
TRANSFER CERTAIN INTERESTS IN LAND SITUATED IN THE TOWN OF
COHASSET ACQUIRED FOR WATER SUPPLY PURPOSES AND TO USE
SUCH LAND FOR GENERAL MUNICIPAL PURPOSES

Section 1. Pursuant to Article XCVII of the Amendments to the Constitution of the Commonwealth of Massachusetts, and notwithstanding the provisions of any general or special law to the contrary, the Town of Cohasset, acting by and through its Board of Water Commissioners and its Board of Selectmen, is hereby authorized to transfer to the Board of Selectmen, the custody and control of that certain parcel of land located northwesterly off Sohier Street in Cohasset, known as Town of Cohasset Tax Assessor Map 15, Parcel 2, further described in the Order of Taking made by the Town on October 25, 1950 and recorded at the Norfolk County Registry of Deeds in Book 2958, Page 182, and shown as Lot A on the plan entitled "Plan of Land in Cohasset, Mass.," dated September 19, 1950 and on file at said Registry with such Order of Taking, or any portions thereof or interests therein, and to use such property for general municipal and other lawful purposes.

Section 2. This act shall take effect upon its passage.

A 2/3's vote required. Motion adopted unanimously.

Article 17: Acquisition of Property for Senior Center

To see if the Town will vote to authorize the Board of Selectmen, pursuant to G.L. c. 40 and 79, to acquire by purchase or gift the fee title or lesser title interests in all or any portions of that certain parcel known as 89 Sohier Street and Town of Cohasset Tax Assessor Map 15, Parcel 3, for the construction of a senior center facility and/or for general municipal purposes; to see if the Town will vote to appropriate, borrow pursuant to any applicable statute or transfer from available funds, a sum of money for such purposes.

MOVED that the Board of Selectmen be hereby authorized, pursuant to G.L. c. 40 and 79, to acquire by purchase or gift the fee title or lesser title interests in all or any portions of that certain parcel known as 89 Sohier Street and Town of Cohasset Tax Assessor Map 15, Parcel 3, for the construction of a senior center facility and/or for general municipal purposes.

A 2/3's vote required. Motion adopted unanimously.

Article 18: Conveyance of Property

To see if the Town will vote to authorize the Board of Selectmen to sell, convey, release or otherwise dispose of the certain parcel of land located northwesterly off Sohier Street, known as Town of Cohasset Tax Assessor Map 15, Parcel 2, further described in the Order of Taking made by the Town on October 25, 1950 and recorded at the Norfolk County Registry of Deeds in Book 2958, Page 182, and shown as Lot A on the plan entitled "Plan of Land in Cohasset, Mass.," dated September 19, 1950 and on file at the Registry with such Order of Taking, or any portions thereof or interests therein, subject to Massachusetts G.L. c. 30B.

MOVED that the Board of Selectmen be hereby authorized to sell, convey, release or otherwise dispose of the certain parcel of land located northwesterly off Sohier Street, known as Town of Cohasset Tax Assessor Map 15, Parcel 2, further described in the Order of Taking made by the Town on October 25, 1950 and recorded at the Norfolk County Registry of Deeds in Book 2958, Page 182, and shown as Lot A on the plan entitled "Plan of Land in Cohasset, Mass.," dated September 19, 1950 and on file at the Registry with such Order of Taking, or any portions thereof or interests therein, subject to Massachusetts G.L. c. 30B.

A 2/3's vote required. Motion adopted unanimously.

Article 7: Community Preservation Committee

To see if the Town will vote to adopt and approve the recommendations of the Community Preservation Committee for Fiscal Year 2010, and to see if the Town will vote to implement such recommendations by appropriating a sum or sums of money from the Community Preservation Fund established pursuant to Chapter 44B of the General Laws, and by authorizing the Board of Selectmen, with the approval of the Community Preservation Committee to acquire, by purchase, gift or eminent domain such real property interests in the name of the Town, or enforceable by the Town, including real property interests in the form of permanent affordable housing restrictions and historical preservation restrictions that will meet the requirements of Chapter 184 of the General Laws, as may be necessary or proper to carry out the foregoing.

MOVED

Recommendation A:

That Fiscal Year 2010 revenues to the Community Preservation Fund be divided to the following sub accounts to be administered by the Community Preservation Committee as follows:

Historical Resources Sub Account	(10%)	\$ 37,875
Open Space Sub Account	(10%)	\$ 37,875
Community Housing Sub Account	(10%)	<u>\$ 37,875</u>
Total Budget		\$113,625

Recommendation B:

That One Hundred Ten Thousand Dollars (\$110,000) be transferred from the Community Preservation Fund Discretionary Sub Account and that One Hundred Ten Thousand Dollars (\$110,000) be transferred from the Community Preservation Fund Housing Sub Account for a total of Two Hundred Twenty Thousand Dollars (\$220,000), with the intention that these funds be available in FY 2009 and thereafter, which funds are to be expended by the Town Manager, as follows: "Phase One" - the first \$110,000 as set forth above from the Discretionary Sub Account shall be used for the purposes of creating a business and operating plan for the construction of the envisioned senior housing and senior center, its maintenance, operation and upkeep, performing necessary engineering/architectural/other related preliminary design work, obtaining site approval, attorneys fees, permitting, and other related costs. Once Phase One is completed to the satisfaction of both the Community Preservation Committee and Board of Selectmen then "Phase Two" of the project may begin, which shall include, but not limited to the costs for additional professional design services and engineering, land transfers, legal services, construction costs, and other related costs. The second \$110,000, as set forth above from the Housing Sub Account, shall be used to fund Phase Two and any funds remaining unexpended from the first \$110,000 may also then be added to and used for Phase Two purposes. No part of this appropriation shall be spent until the Attorney General of the Commonwealth has issued approval of the use of Social Service league trust funds for the purposes of this appropriation.

Recommendation C:

That Thirty-Seven Thousand Five Hundred Dollars (\$37,500) be transferred from the Community Preservation Fund Open Space Sub Account to be expended by the Town Manager for payment of debt service for the project approved under Article 12 (Recommendation E) of the 2004 annual town meeting (open space land acquisition).

Motion adopted.

Article 19: Right of Access to Sandy Cove off Atlantic Avenue

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or gift permanent easements, rights of entry or lesser title interests over and under those properties located off Atlantic Avenue and listed below as shown on that certain plan entitled "Easement Plan, Atlantic Avenue, Cohasset, MA," prepared for the Town of Cohasset by Coughlin Environmental Services, dated December 7, 2008 and on file with the Board of Selectmen, for access to and from Sandy Cove; to see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or gift permanent easements, rights of entry or lesser title interests over and under any portions of such properties for drainage purposes; to see if the Town will vote to appropriate, borrow pursuant to any applicable statute or transfer from available funds, a sum of money for any of such purposes.

<u>MAP</u>	<u>PARCEL</u>	<u>ADDRESS</u>
31	21	79 Atlantic Avenue
31	21B	81 Atlantic Avenue
31	21D	83 Atlantic Avenue
31	21C	85 Atlantic Avenue
31	21A	87 Atlantic Avenue
31	21E	89 Atlantic Avenue
29	1	91 Atlantic Avenue
29	3	95 Atlantic Avenue
29	4	99 Atlantic Avenue

MOVED that the Board of Selectmen be authorized to acquire by purchase or gift permanent easements, rights of entry or lesser title interests over and under those properties located off Atlantic Avenue and listed below as shown on that certain plan entitled "Easement Plan, Atlantic Avenue, Cohasset, MA," prepared for the Town of Cohasset by Coughlin Environmental Services, dated December 7, 2008 and on file with the Board of Selectmen, for access to and from Sandy Cove; to see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or gift permanent easements, rights of entry or lesser title interests over and under any portions of such properties for drainage purposes; to see if the Town will vote to appropriate, borrow pursuant to any applicable statute or transfer from available funds, a sum of money for any of such purposes; or to take any other action related thereto.

<u>MAP</u>	<u>PARCEL</u>	<u>ADDRESS</u>
31	21	79 Atlantic Avenue
31	21B	81 Atlantic Avenue
31	21D	83 Atlantic Avenue
31	21C	85 Atlantic Avenue
31	21A	87 Atlantic Avenue
31	21E	89 Atlantic Avenue
29	1	91 Atlantic Avenue
29	3	95 Atlantic Avenue
29	4	99 Atlantic Avenue

Motion adopted unanimously.

It was moved and seconded that this meeting stand adjourned to Saturday, April 4, 2009 for the election of town officers.

A True Record, ATTEST:

Marion L. Douglas, Town Clerk

**ANNUAL TOWN ELECTION – TOWN OF COHASSET
APRIL 4, 2009**

The polls opened at 8 a.m. and closed at 6 p.m.

Total Voters --- 272 ; Per Cent - 5.

Absentee Voters - Pre. 1 – 5 ; Pre. 2 – 5.

Total of absentees was 10.

Election officers sworn in by the Town Clerk, Marion L. Douglas at 7:45 a.m. were as follows:

Carol St. Pierre	Carolyn Contis
Kathleen Rhodes	Debra Krupczak
Katherine Lincoln	Alison Krupczak
Grace Tuckerman	Carolyn Contis
James Contis	Abigail Alves

Selectmen for Three Years (1)

	<u>Pre. 1</u>	<u>Pre. 2</u>	<u>Total</u>
Edwin G. Carr	134	101	235
Write-ins/Scattering	8	2	10
Blanks	<u>11</u>	<u>16</u>	<u>27</u>
Total	153	119	272

School Committee for Three Years (2)

Helene A. Lieb	121	90	211
Paul J. Schubert	128	83	211
Write-ins/Scattering	7	6	13
Blanks	<u>50</u>	<u>59</u>	<u>109</u>
Total	306	238	544

Trustees Paul Pratt Memorial Library for Three Years (3)

Roger L. Lowe	127	80	207
Agnes McCann	124	92	216
Patience G. Towle	130	85	215
Write-ins/Scattering	5	0	5
Blanks	<u>73</u>	<u>100</u>	<u>173</u>
Total	459	357	816

Assessor for Three Years (1)

Michael C. Patrolia	130	99	229
Write-ins/Scattering	1	0	1
Blanks	<u>22</u>	<u>20</u>	<u>42</u>
Total	153	119	272

Board of Health for Three Years (1)

Margaret S. Chapman	134	98	232
Write-ins/Scattering	0	0	0
Blanks	<u>19</u>	<u>21</u>	<u>40</u>
Total	153	119	272

Cohasset Housing Authority (1)

Ann Barrett	129	84	223
Write-ins/Scattering	1	0	1
Blanks	<u>23</u>	<u>25</u>	<u>48</u>
Total	153	119	272

Planning Board for Five Years (1)

Jean M. Healey Dippold	128	97	225
Write-ins/Scattering	1	0	1
Blanks	<u>24</u>	<u>22</u>	<u>46</u>
Total	153	119	272

Recreation Commission for Five Years (1)

Kathryn C. Lydon	130	91	221
Write-ins/Scattering	1	0	1
Blanks	<u>22</u>	<u>28</u>	<u>50</u>
Total	153	119	272

Sewer Commission for Three Years (1)

John W. Beck	131	83	214
Write-ins/Scattering	0	1	1
Blanks	<u>22</u>	<u>35</u>	<u>57</u>
Total	153	119	272

Water Commission for Three Years (1)

John K. McNabb, Jr.	124	100	224
Write-ins/Scattering	0	1	1
Blanks	<u>29</u>	<u>18</u>	<u>47</u>
Total	153	119	272

The polls closed at 6 p.m. and the results were declared at 6:20 p.m.

A True Record, ATTEST:

Marion L. Douglas

Town Clerk

INDEX SPECIAL TOWN MEETING – JUNE 25, 2009

Article #	Description of Article
1	Turf Field Project. Adopted by required 2/3's.
2	Citizen's Petition Wind Energy Bylaw Amendments. Indefinitely postponed.

SPECIAL TOWN MEETING, THURSDAY, JUNE 25, 2009

At the Special Town Meeting held on Thursday, June 25, 2009 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 6:30 p.m. were Carol St. Pierre, Debra Krupczak, Sandra Murray, Abigail Alves and Christina St Pierre. Tellers were appointed and sworn in by the Moderator, Daniel Evans.

The Moderator called the meeting to order at 7:25 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled for Precinct 1 – 158 and Precinct 2 – 159 for a grand total of 317.

Members of the meeting called the pledge of allegiance.

Voted unanimously to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

ARTICLE 1: TURF FIELD PROJECT

To see if the Town will vote to amend the vote taken pursuant to Article 13 of the 2008 fall Special Town Meeting to change the conditions upon which the town may borrow money or expend money for the purpose of a synthetic turf field and track at the Clark Chatterton Athletic Complex, or take any other action related thereto.

ARTICLE 1: TURF FIELD PROJECT

MOVED that the appropriation voted pursuant to Article 13 of the 2008 fall Special Town Meeting, no part of which has been spent or borrowed, be changed as follows: delete the existing language entirely and substitute the following:

MOVED that Nine Hundred Seventy-Five Thousand Dollars (\$975,000), be hereby appropriated, with the intention that these amounts be available in FY 09 and beyond, to be expended by the Town Manager, to construct a synthetic turf field and track at the Clark Chatterton Athletic Complex; and that to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow Five Hundred Thousand Dollars (\$500,000) pursuant to Chapter 44, Section 7 of the Massachusetts General Laws, as amended, and to issue bonds and notes of the Town therefor, such borrowing to be a general obligation of the Town; and Four Hundred Seventy-Five Thousand Dollars (\$475,000) to come from donations of cash and in-kind contributions of materials, goods and services to be received by the Town as gifts, provided however, that no money shall be borrowed under this vote unless the following condition is met: that the Cohasset Sports Partnership will have raised a sum of at least Four

Hundred Seventy-Five Thousand Dollars (\$475,000), and delivered in cash and documented paid receipts for goods, materials and services to the Town Manager, by December 31, 2010 it being the understanding of the Town that said Four Hundred Seventy-Five Thousand Dollars (\$475,000) in cash and in-kind contributions shall be given to the Town by the Cohasset Sports Partnership for this purpose.

Motion adopted by the required 2/3's.

ARTICLE 2: CITIZEN'S PETITION – WIND ENERGY CONVERSION FACILITY BYLAW AMENDMENT

The undersigned request that the following article be included in the warrant for the Special Town Meeting scheduled to be held in June 2009. The purpose of the article is to see if the Town will vote to amend Section 19, of the Cohasset Zoning Bylaws, the Town of Cohasset Wind Energy Conversion Facility Bylaw, inserting the following: All provisions of Section 19 and any other provisions of the Cohasset Zoning Bylaws which would allow an application for and consideration of a special permit for the placement and/or construction of one or more commercial wind turbines in Town shall cease in their effect and operation, as a whole and severable, upon passage of this paragraph by action of Town Meeting, such that no further special permits for the placement and/or construction of one or more commercial wind turbines in Town may be applied for by any person, partnerships, corporations, or other entity following the date of first public advertisement of the amendatory town meeting warrant article containing this paragraph.

NAME	ADDRESS	NAME	ADDRESS
Nathaniel Palmer	9 Little Harbor Road	Gary Cohen	27 Cedar Street
Vaughn Littlejohn	39 Hill Street	Jill Littlejohn	39 Hill Street
Melissa Schorr	27 Cedar Street	Jeffrey Patterson	10 Sanctuary Pond
James Huse	34 Cedar Acres Lane	Conrad Langenhagen	24 Sanctuary Pond
H. Shields Day, Jr.	96 Fair Oaks Lane	Nora Speer	100 Pond Street

ARTICLE 2: CITIZEN'S PETITION – WIND ENERGY CONVERSION FACILITY BYLAW

MOVED, that Section 19 of the Zoning Bylaws be amended by adding the following new Section 19.10:

All provisions of Section 19 and any other provisions of the Cohasset Zoning Bylaws which would allow an application for and consideration of a special permit for the placement and/or construction of one or more commercial wind turbines in Town shall cease in their effect and operation, as a whole and severable, upon passage of this paragraph by action of Town Meeting, such that no further special permits for the placement and/or construction of one or more commercial wind turbines in Town may be applied for by any person, partnerships,

corporations, or other entity from the date of first notice of the Planning Board's public hearing, pursuant to M.G.L. c. 40A, Section 5, on the amendatory town meeting warrant article containing this paragraph until the earlier of the following: the effective date of any additional amendments to Section 19 or thirty five (35) days after the Cohasset Town Meeting to be held in Spring 2010. The purpose of this Section 19.10 is to allow the Town to consider further amendments to the Zoning Bylaws to improve the process by which wind energy conversion facilities are permitted in the Town.

Moved by Jeffrey Patterson that this meeting be adjourned to Monday, September 21, 2009 at 7 p.m. at the Cohasset High School Sullivan Gymnasium. Hand count was taken to adjourn - Yes 113; No 134. **Motion is defeated.**

Moved by Paul Carlson, Chairman of the Board of Selectmen that the article be indefinitely postponed.

Motion adopted.

It was moved and seconded that this Special Town Meeting be dissolved at 8:30 p.m.

A True Record, ATTEST:

Marion L. Douglas
Town Clerk

INDEX SPECIAL TOWN MEETING – NOVEMBER 16, 2009

Article #	Description of Article
1	Amendments to FY2010 Operating Budget. Adopted unanimously.
2	Fiscal 2009 - Snow and Ice Control Deficit. Adopted unanimously.
3	Community Preservation Committee. <ol style="list-style-type: none">1. Recommendation A. Fifty Thousand (\$50,000) to Community Preservation Fund Housing Sub Account. Defeated.2. Recommendation B. Ten Thousand (\$10,000) to retain a civil engineer for final plans for reconstruction of pond on Cohasset Common. Adopted.3. Recommendation C. Thirty Five Thousand Dollars (\$35,000) for design, engineering and construction of an outfield fence at Beechwood Street ball field. Adopted unanimously.4. Recommendation D. Forty Thousand Dollars (\$40,000) to payoff debt for the project approved under Article 12 (recommendation E) of the 2004 Annual Town Meeting - open space land acquisition. Adopted unanimously.
4.	Planning Board Associate Member. Adopted as amended
5.	Tax deferral limits. Adopted unanimously.
6.	Tax deferral for military service. Adopted unanimously.
7.	Demolition of property at 137 Hull Street. Adopted.
8.	Easement to Abbott Homes – Cohasset. LLC. Defeated.
9.	Acceptance of Chapter 32b, Section 18 – move employees at age 65 to Medicare coverage along with supplemental health insurance. Adopted unanimously.

Special Town Meeting – November 16, 2009

At the Special Town Meeting held on Monday, November 16, 2009 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 7 p.m.. were Carol St. Pierre, Debra Krupczak, Abigail Alves, Sandra Murray and Betts Murray. Tellers were appointed and sworn in by the Moderator, Daniel Evans.

The Moderator called the meeting to order at 7:35 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list for Pre. 1 -55; Pre. 2 -58 for a total of 113.

Voted unanimously to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Citizens recited the pledge of allegiance.

ARTICLE 1: AMENDMENTS TO FISCAL 2010 OPERATING BUDGET

To see what additional action the Town will vote to amend, modify, increase or decrease, or otherwise, to balance the Fiscal Year 2010 Operating Budget as voted in Article 3 of the March 28, 2009 Annual Town Meeting, including proposed revised appropriations and any additional sums the Town will vote to raise and appropriate, borrow pursuant to any applicable statute, or transfer from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment, and outlays, capital and otherwise, of the several Town departments, for the current fiscal year, or take any other action related thereto.

Moved that Seventy Seven Thousand Dollars (\$77,000) be appropriated to reduce the Fiscal 2010 tax levy, and to fund such appropriation the amount of Seventy Seven Thousand Dollars (\$77,000) be transferred from the Overlay Surplus Account.

Motion adopted unanimously.

ARTICLE 2: FISCAL 2009 SNOW & ICE CONTROL DEFICIT

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, a sum of money to pay for FY09 snow and ice deficit expenditures made pursuant to ch. 44, section 31 D of the General Laws during the prior fiscal year, or to take any other action related thereto.

Moved that Two Hundred Three Thousand One Hundred Eleven Dollars and Seventy Eight Cents (\$203,111.78) be hereby appropriated to pay for FY09 snow and ice deficit expenditures paid pursuant to ch. 44, section 31D of the General Laws during the prior fiscal year, and to fund such appropriation the amount of Two Hundred Three Thousand One Hundred Eleven Dollars and Seventy Eight Cents (\$203,111.78) be transferred from Free Cash (Surplus Revenue) in the treasury of the Town.

Motion adopted unanimously.

ARTICLE 3: COMMUNITY PRESERVATION COMMITTEE

To see what action the Town will take with respect to the recommendations of the Community Preservation Committee for Fiscal Year 2010, and to see if the Town will vote to implement any such recommendation by appropriating a sum or sums of money from the Community Preservation Fund established pursuant to Chapter 44B of the General Laws, and from any other source, by raising and appropriating, transferring from available funds, borrowing pursuant to any applicable statute or borrowing pursuant to any applicable statute for this purpose, and further to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain, or alternatively to convey, sell or dispose of, such real property interests as may be required by the Community Preservation Act to implement any such expenditure of community preservation funds, or take any other action related thereto.

Recommendation A:

Moved that Fifty Thousand Dollars (\$50,000.00) be transferred from the Community Preservation Fund Housing Sub Account, with the intention that these funds be available in FY2010 and thereafter, which funds will be used to fund the activities of the Cohasset Housing Trust with the restriction that the Cohasset Housing Trust may not contract for any real estate, goods and services and/or use said sum to pay for any real estate, goods and services unless it receives the prior consent of the Board of Selectmen.

Hand count taken. Yes 45; No 50 Motion is defeated.

Recommendation B:

Moved that Ten Thousand Dollars (\$10,000) be transferred from the Community Preservation Fund Historical Preservation Sub Account, the intention that these funds be available in FY 2010 and thereafter, which funds are to be expended by the Town Manager, for the purpose of retaining a civil engineer to prepare the final plans and bid documents associated with the reconstruction of the pond located on the Cohasset Common.

Motion adopted.

Recommendation C:

That Four Thousand Dollars (\$4,000) be transferred from the Community Preservation Fund Open Space Sub Account and that Thirty One Thousand Dollars (\$31,000) be transferred from the Community Preservation Fund Discretionary Sub Account for a total of Thirty Five Thousand Dollars (\$35,000) with the intention that these funds be available in FY 2010 and thereafter, which funds are to be expended by the Town Manager for the design, engineering and construction of an outfield fence at the Beechwood Street ball field.

Moved that this article be indefinitely postponed.

Motion for indefinite postponement adopted unanimously.

Recommendation D:

Moved that Forty Thousand Dollars (\$40,000) be transferred from the Community Preservation Fund Discretionary Sub Account, with the intention that these funds be available in FY 2010 and thereafter, which funds are to be expended by the Town Manager to payoff the debt for the project approved under Article 12 (Recommendation E) of the 2004 annual town meeting (open space land acquisition).

Motion adopted unanimously.

ARTICLE 4: PLANNING BOARD ASSOCIATE MEMBER

To see if the Town will vote to amend the General Bylaws, Article III, Section 7.(a) to read as follows: "The Planning Board shall consist of five (5) members, with one member elected each year for a five (5) year term and one associate member elected for a three (3) year term. Such associate member shall sit on the board only when designated by the chairman of the planning board for the purposes of acting on a special permit application in the case of absence, inability to act, or conflict of interest on the part of any member of the planning board or in the event of a vacancy on the board." And to amend the Zoning Bylaw, Section 12.4, first paragraph, by adding the following new third sentence:

"Where the terms of this bylaw designate the planning board as the special permit granting authority, the chairman of the planning board may designate the associate member of the planning board to sit on the board for the purposes of acting on a special permit application, in the case of absence, inability to act, or conflict of interest, on the part of any member of the planning board or in the event of a vacancy on the board." or take any other action related thereto.

Moved that the Town's General Bylaws, Article III, Section 7 (a) be amended to read as follows:

"The Planning Board shall consist of five (5) members, with one member elected each year for a five (5) year term and one associate member elected for a three (3) year term. Such associate member shall sit on the board only when designated by the chairman of the planning board for the purposes of acting on a special permit application in the case of absence, inability to act, or conflict of interest on the part of any member of the planning board or in the event of a vacancy on the board."

And further that the Town's Zoning Bylaw, Section 12.4, first paragraph, by adding the following new third sentence: "Where the terms of this bylaw designate the planning board as the special permit granting authority, the chairman of the planning board may designate the associate member of the planning board to sit on the board for the purposes of acting on a special permit application, in the case of absence, inability to act, or conflict of interest, on the part of any member of the planning board or in the event of a vacancy on the board."

Amendment offered by the Advisory Committee.

Second paragraph on the third line - change the word may to shall so the paragraph shall read as follows:

And further that the Town's Zoning Bylaw, Section 12.4, first paragraph, by adding the following new third sentence: "Where the terms of this bylaw designate the planning board as the special permit granting authority, the chairman of the planning board shall designate the associate member of the planning board to sit on the board for the purposes of acting on a special permit application, in the case of absence, inability to act, or conflict of interest, on the part of any member of the planning board or in the event of a vacancy on the board."

Amendment is adopted.

Main motion as amended requires a 2/3's vote. Main motion as amended is adopted by the required 2/3's.

ARTICLE 5: TAX DEFERRAL LIMITS

To see if the Town will vote to increase the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes in accordance with Massachusetts General Laws Chapter 59, Section 5, Clause 41A from \$40,000 to \$49,000 which is less than 100% of the amount established by the Commissioner of Revenue as the income limit for single seniors who are not heads of households to qualify for the "circuit breaker" state income tax credit for the preceding state tax year, with such increase to be effective for deferrals granted for taxes assessed for any fiscal year beginning on or after July 1, 2009; or take any other action related thereto.

Moved that the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes in accordance with Massachusetts General Laws Chapter 59, Section 5, Clause 41A from \$40,000 to \$49,000 which is less than 100% of the amount established by the Commissioner of Revenue as the income limit for single seniors who are not heads of households to qualify for the “circuit breaker” state income tax credit for the preceding state tax year, with such increase to be effective for deferrals granted for taxes assessed for any fiscal year beginning on or after July 1, 2009.

Motion adopted unanimously.

ARTICLE 6: TAX DEFERRAL FOR MILITARY SERVICE

To see if the Town will vote to accept Massachusetts General Laws Chapter 59, Section 5L, as amended by Chapter 260 of the Acts of 2006, Section 12 – An Act Establishing the Massachusetts Military Enhanced Relief Individual Tax (MERIT) Plan, which states that “[u]pon acceptance of this section by a municipality and notwithstanding any other provision of this chapter to the contrary, any taxes due under this chapter by a member of the Massachusetts National Guard or reservist or a dependent of a member of the Massachusetts National Guard or reservist shall be deferred while that member is on active service outside the commonwealth and for the next 180 days after that service. No interest or penalties shall be assessed for any period before the expiration of those 180 days.” or take any other action related thereto.

Moved that Massachusetts General Laws Chapter 59, Section 5L, as amended by Chapter 260 of the Acts of 2006, Section 12 be accepted.

Motion adopted unanimously.

ARTICLE 7: DEMOLITION OF PROPERTY AT 137 HULL STREET.

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to carry out the demolition of the home located at 137 Hull Street, Cohasset pursuant to G.L. c. 111, § 127 and 105 CMR 410.000: State Sanitary Code Chapter II: Minimum Standards of Fitness for Human Habitation, and to have the Town Manager, with the concurrence of the Board of Health, to expend such funds and money for such purposes, or take any other action related thereto.

Moved that Twenty Thousand Dollars (\$20,000) be hereby appropriated to carry out the demolition of the home located at 137 Hull Street, Cohasset pursuant to G.L. c. 111, § 127 and 105 CMR 410.000: State Sanitary Code Chapter II: Minimum Standards of Fitness for Human Habitation, and to have the Town Manager, with the concurrence of the Board of Health, to expend such funds and money for such purposes, and to fund such appropriation the amount of Twenty Thousand Dollars (\$20,000) be transferred from Free Cash (Surplus Revenue) in the treasury of the Town.

Motion adopted.

ARTICLE 8: PROPOSED EASEMENT TO ABBOTT HOMES-COHASSET, LLC

To see if the Town will vote to authorize the Board of Selectmen to grant to Abbott Homes-Cohasset, LLC, a Massachusetts limited liability company, a permanent easement over that portion of Town property located off Sohier Street and known as Town Assessor Map 42, Parcel 41 shown as "Proposed Drainage Easement" on the plan entitled "Drainage Plans (2003) The Cook Estate 230 Sohier Street, Cohasset, Mass," prepared by Coler & Colantonio, dated March 7, 2007 and on file with the Office of the Town Clerk for the purposes of surface drainage of water from a point source discharge pipe and for access to provide erosion control, to prune vegetation and to remove debris related to such water discharge, or take any other action related thereto.

Moved that the Board of Selectmen be authorized to grant to Abbott Homes-Cohasset, LLC, a Massachusetts limited liability company, a permanent easement over that portion of Town property located off Sohier Street and known as Town Assessor Map 42, Parcel 41 shown as "Proposed Drainage Easement" on the plan entitled "Drainage Plans (2003) The Cook Estate 230 Sohier Street, Cohasset, Mass," prepared by Coler & Colantonio, dated March 7, 2007 for the purposes of surface drainage of water from a point source discharge pipe and for access to provide erosion control, to prune vegetation and to remove debris related to such water discharge.

A 2/3's vote required. Hand count taken – Yes 59; No 36. Motion is defeated.

ARTICLE 9: ACCEPTANCE OF CHAPTER 32b, SECTION 18

To see if the Town will vote to accept the provisions of G.L. c. 32B, § 18 and for all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a medicare health benefits supplement plan offered by the Town; or to take any other action related thereto.

Moved that G.L. c. 32B, § 18 be hereby accepted and that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a medicare health benefits supplement plan offered by the Town.

Motion adopted unanimously.

It was moved and seconded that the Special Town Meeting be dissolved at 9:30 p.m.

A True Record, ATTEST:

Marion L. Douglas

Town Clerk

STATE PRIMARY – December 8, 2009

Polls opened at 7 a.m. and closed at 8 p.m.

Total Voters -. Democrats – 868; Republicans – 328; Libertarians – 0.

Absentees – Democrats; Pre. 1 – 16; Pre. 2 - 5.

Republicans; Pre. 1 - 3; Pre. 2 – 8.

Libertarians; Pre. 1 - 0; Pre. 2 – 0.

Election officers sworn in by the Town Clerk, Marion Douglas, at 6:45 a.m. were as follows:

Carol St.Pierre	Debra Krupczak	Susan Loring
Betts Murray	Abigail Alves	
Katherine Lincoln	Michael Barra	
Roger Whitley	Katherine Whitley	
James Contis	Sandra Murray	

Democratic Party

<u>Senator in Congress (1)</u>	<u>Pre. 1</u>	<u>Pre. 2</u>	<u>Total</u>
Michael E. Capuano	67	81	148
Martha Coakley	230	240	470
Alan A. Khazel	84	65	149
Stephen G. Pagluica	36	60	96
Blanks	2	2	4
Write-ins/Scattering	<u>1</u>	<u>0</u>	<u>1</u>
Total	420	448	868

Republican Party

<u>Senator in Congress (1)</u>	<u>Pre. 1</u>	<u>Pre. 2</u>	<u>Total</u>
Scott P. Brown	154	135	289
Jack E. Robinson	16	16	32
Blanks	1	5	6
Write-ins/Scattering	<u>1</u>	<u>0</u>	<u>1</u>
Total	172	156	328

Libertarian Party - 0

The polls closed at 8 p.m. and the results were declared at 8:30 p.m.

A True Record, ATTEST:

Marion L. Douglas, Town Clerk

2009 - VITAL STATISTICS

Record of birth, marriage and death records in the Town of Cohasset for 2009 are as follows:

BIRTHS

The numbers of births recorded were seventy. Twenty-eight were females and forty-two were males.

MARRIAGES

The total of marriages was twenty-seven. Fifteen of those were solemnized in Cohasset during the current year.

DEATHS

The total number of deaths was sixty including residents of Cohasset who died elsewhere and non-residents who died in Cohasset. Thirty-two were females and twenty-eight were males.

2009 PROSPECTIVE JUROR LIST

Pursuant to Massachusetts General Laws, Chapter 234A, Section 15, the Prospective Juror List is available in the Town Clerk's office with the names of those residents who may be summoned for juror service.

This information is available for public inspection during normal office hours.

Respectfully submitted,

Marion L. Douglas
Town Clerk

TOWN ACCOUNTANT

Submitted herewith is my annual report for the fiscal year ended June 30, 2009.
This report includes the following:

GENERAL FUND

1. Historical Data
2. Balance Sheet (Combined)
3. Statement of Revenues, Expenditures and Changes in Fund Balance
4. Report of Appropriations and Expenditures
5. Statement of Revenues, Budget vs. Actual
6. Statement of State and County Assessments

SPECIAL REVENUE FUNDS

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance,
Town Special Revenue Funds
3. Statement of Revenues, Expenditures and Changes in Fund Balance,
School Special Revenue Funds

SEWER FUNDS – NORTH AND CENTRAL COHASSET

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance
3. Report of Appropriations and Expenditures

WATER FUND

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Retained Earnings
3. Report of Appropriations and Expenditures

CAPITAL PROJECTS FUND

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance

TRUST FUNDS

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance

LONG TERM DEBT GROUP OF ACCOUNTS

1. Statement of Long Term Debt
2. Statement of Debt Authorized and Unissued

OTHER REPORTS

1. Schedule of Reserve Fund Transfers
2. Community Preservation Fund

Respectfully Submitted,

J. Michael Buckley

SUMMARY OF HISTORICAL FINANCIAL DATA

	<u>TAX RATE</u>	<u>TOWN VALUATION</u>
2004	11.89	1,730,261,119
2005	10.44	2,086,149,189
2006	10.84	2,173,147,423
2007	10.50	2,324,029,983
2008	10.60	2,403,120,204
2009	10.78	2,455,174,229
2010	11.22	2,592,397,052

	<u>TAX LEVY</u>	<u>OPERATING BUDGET</u>
2004	20,572,805	28,112,193
2005	22,779,398	29,784,963
2006	23,556,917	31,724,742
2007	24,402,315	33,174,703
2008	25,473,074	35,340,212
2009	26,466,778	36,374,463
2010	27,362,661	37,811,657

	<u>AVERAGE SINGLE FAMILY TAX BILL</u>	<u>STATE AID *</u>
2004	7,396	915,942
2005	7,804	927,721
2006	8,442	910,613
2007	8,664	1,117,164
2008	8,988	1,284,155
2009	9,346	1,423,127
2010	9,627	1,214,710

	<u>FREE CASH</u>	<u>STABILIZATION FUND*</u>
2004	346,818	492,660
2005	737,226	38,962
2006	1,007,767	42,781
2007	956,971	562,792
2008	359,773	590,953
2009	347,086	614,717

* Unrestricted Net

TOWN OF CORHASSET
COMBINED BALANCE SHEET AS OF JUNE 30, 2009

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE FUNDS	TRUSTS AND AGENCY	LONG-TERM ACCOUNT GROUP	TOTALS ALL FUNDS
ASSETS							
CASH AND SHORT TERM INVESTMENTS	2,330,860	2,496,779	1,710,003	831,575	4,182,977		11,552,194
DEPARTMENTAL RECEIVABLES(Ambulance)	166,726						166,726
INTERFUND RECEIVABLES (Due From) Trust	1,000	17,315					18,315
INTERFUND RECEIVABLES (Due From) Special Revenue					25,000		25,000
INTERFUND RECEIVABLES (Due From) General Fund					19,143		19,143
DUE FROM COMMONWEALTH OF MASSACHUSETTS	15,763	67,212		265,206			348,181
EXCISE TAX RECEIVABLE	75,015						75,015
BOAT EXCISE TAX RECEIVABLE	4,965	4,965					9,930
PERSONAL PROPERTY TAX RECEIVABLE	12,092						12,092
REAL ESTATE TAX RECEIVABLE	306,980						306,980
SPECIAL ASSESSMENTS RECEIVABLE	4,309,171	3,920					4,313,091
TAX LIENS	221,726						221,726
TAX DEFERRALS	636,502						636,502
USER CHARGES RECEIVABLE				383,373			383,373
UTILITY LIENS ADDED TO TAXES				15,542			15,542
AMOUNT PROVIDED FOR BONDS					49,255,684		49,255,684
AMOUNT PROVIDED FOR NOTES				31,113,888			31,113,888
AMOUNT PROVIDED AUTHORIZED BONDS					53,399,390		53,399,390
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	(221,756)						(221,756)
TAX FORECLOSURES	89,695						89,695
TOTAL ASSETS	7,948,739	2,590,191	1,710,003	32,609,584	4,227,120	102,655,074	151,740,711
LIABILITIES							
ACCOUNTS PAYABLE	1,280,907						1,280,907
BONDS PAYABLE							
NOTES PAYABLE		210,929	1,718,652	31,113,888		49,255,684	49,255,684
BONDS AUTHORIZED & UNISSUED						53,399,390	53,399,390
DEFERRED REVENUES	5,601,117	8,885			1,000	1,000	5,610,002
INTERFUND PAYABLES (Due To) General Fund						44,143	44,143
INTERFUND PAYABLES (Due To) Trust	19,143	25,000				0	0
INTERFUND PAYABLES (Due To) Agency					17,315	17,315	17,315
INTERFUND PAYABLES (Due To) Special Revenue	29,984				20,777	50,761	50,761
OTHER LIABILITIES					363,122	363,122	363,122
WITHHOLDINGS PAYABLE							
TOTAL LIABILITIES	6,931,151	244,814	1,718,652	31,113,888	402,214	102,655,074	143,065,793
FUND EQUITY							
RESERVE FOR ENCUMBRANCES	475,882			675,514			1,151,396
RESERVE FOR EXPENDITURES	175,000						175,000
RESERVE FOR PETTY CASH & OTHER ASSETS							0
RESERVE FOR EXCLUDED DEBT							0
RESERVE FOR DEPOSITS							0
RESERVE FOR CONSTRUCTION							0
DESIGNATED		2,056,494	(8,649)				2,047,845
UNRESERVED FUND BALANCE-APPROPRIATION DEFIC	(203,112)						(203,112)
UNRESERVED FUND BALANCE	569,818	288,883		820,182	3,824,906		5,503,789
TOTAL FUND EQUITY	1,017,588	2,345,377	(8,649)	1,495,696	3,824,906	0	8,674,918
TOTAL LIABILITIES AND FUND EQUITY	7,948,739	2,590,191	1,710,003	32,609,584	4,227,120	102,655,074	151,740,711

**STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
GENERAL FUND
FISCAL YEAR 2009**

Revenue:

Property Taxes	26,358,347	
State Aid	2,210,382	
Excise Taxes	1,151,630	
Other Local Receipts	2,282,775	

Total Revenue		32,003,134

Less:

Expenditures:

General Government	1,524,010	
Public Safety	3,978,053	
Schools	14,390,546	
Public Works	2,470,594	
Public Health	130,096	
Human Services	198,920	
Culture & Recreation	634,688	
Debt Service	4,017,131	
Employee Benefits & Insurance	4,108,610	
State and County Assessments	1,069,319	

Total Expenditures		(32,521,967)

Encumbrances:

Encumbrances	(475,882)	
Encumbrances-Prior Year	496,813	

Total Encumbrances		20,931

Other Financing Sources (Uses))

Operating Transfers In	223,069	
Operating Transfers Out	(266,485)	
Overlay Surplus Release	0	
Appropriation Deficits (net)	203,112	
Reserved for Expenditures (Net)	275,000	

Total Financing Sources (Uses))		434,696

Excess of Revenues Over Expenditures (63,206)

Unreserved Fund Balance July 1, 2008 633,025

Unreserved Fund Balance June 30, 2009	=====	\$569,819
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		GENERAL FUND REVENUE			
		BUDGET vs. ACTUAL			
		FISCAL YEAR 2009			
		<u>Budget</u>	<u>Actual</u>	<u>Uncollected</u>	<u>%</u>
TAX LEVY					
	Real Estate	26,337,911	26,068,535	(269,376)	99.0%
	Personal Property	165,000	189,892	24,892	115.1%
	Tax Liens	-	86,240	86,240	-
	Rollback Tax	-	-	-	-
	Deferred Tax	-	13,680	13,680	-
	Total Tax Levy	26,502,911	26,358,347	(144,564)	99.5%
STATE AID					
	Chapter 70 Education Aid	1,788,815	1,600,696	(188,119)	89.5%
	Additional Assistance	166,099	149,913	(16,186)	90.3%
	Lottery	474,221	428,010	(46,211)	90.3%
	Veterans' Exemptions	12,750	15,763	3,013	123.6%
	Elderly Exemptions	8,534	8,534	-	100.0%
	Charter School Reimbursement	12,432	7,466	(4,966)	60.1%
	Miscellaneous	-	-	-	-
	Total State Aid	2,462,851	2,210,382	(252,469)	89.7%
LOCAL RECEIPTS					
	Motor Vehicle Excise	1,200,000	1,141,943	(58,057)	95.2%
	Boat Excise	7,500	9,687	2,187	129.2%
	Betterments - Sewer	500,000	468,365	(31,635)	93.7%
	Betterments - Drainage	7,000	8,161	1,161	-
	Penalties & Interest on Taxes -				
	Committed Interest	56,000	47,157	(8,843)	84.2%
	Property Taxes	45,000	93,750	48,750	208.3%
	Liens	4,000	8,809	4,809	220.2%
	Excise	5,000	7,354	2,354	147.1%
	Facility Stickers	150,000	132,185	(17,815)	88.1%
	Trash Bags	130,000	142,190	12,190	109.4%
	Fees -				
	Board Of Selectmen	4,000	4,421	421	110.5%
	Town Clerk	6,000	9,409	3,409	156.8%
	Treasurer/Collector	17,000	28,000	11,000	164.7%
	Assessors	2,000	2,391	391	119.6%
	Zoning Board	3,000	8,422	5,422	280.7%
	Planning Board	6,000	11,592	5,592	193.2%
	Conservation Commission	8,000	4,828	(3,172)	60.4%
	Stormwater Management	-	2,100	2,100	-
	Police Department	25,000	29,335	4,335	117.3%

GENERAL FUND REVENUE					
BUDGET vs. ACTUAL					
FISCAL YEAR 2009					
	<u>Budget</u>	<u>Actual</u>	<u>Uncollected</u>	<u>%</u>	
Ambulance	350,000	445,596	95,596	127.3%	
Fire Department	6,000	8,689	2,689	144.8%	
Weights & Measures	3,000	2,250	(750)	75.0%	
Recycling	26,000	20,342	(5,658)	78.2%	
Transfer Station Fees	24,000	25,539	1,539	106.4%	
School Fees	-	223	223	-	
Library Fees	14,000	17,859	3,859	127.6%	
Cemetery Fees	15,000	10,750	(4,250)	71.7%	
Recreation Fees	75,000	76,708	1,708	102.3%	
Town Rentals	-	1,000	1,000	-	
In Lieu of Tax	-	1,265	1,265	-	
Licenses & Permits -					
Board Of Health	25,000	23,527	(1,473)	94.1%	
Building	226,000	244,594	18,594	108.2%	
Plumbing	9,000	12,740	3,740	141.6%	
Gas	5,000	6,936	1,936	138.7%	
Electrical	24,000	23,765	(235)	99.0%	
Dog	5,000	5,684	684	113.7%	
Alcoholic Beverage	20,000	23,272	3,272	116.4%	
Selectmen Other	5,000	3,144	(1,856)	62.9%	
Road Openings	1,000	10,585	9,585	1058.5%	
Unclassified	-	674	674	-	
Fines & Forfeits -					
Parking	31,000	15,610	(15,390)	50.4%	
Court Fines	6,000	4,300	(1,700)	71.7%	
Registry Fines	13,000	11,995	(1,005)	92.3%	
Investment Income	250,826	150,529	(100,297)	60.0%	
Harbor Fees	100,000	126,955	26,955	127.0%	
Total Local Receipts	3,409,326	3,434,630	25,304	100.7%	
GRAND TOTAL	32,375,088	32,003,359	(371,729)	98.9%	
	=====	=====	=====	=====	

GENERAL FUND
APPROPRIATION AND EXPENDITURE LEDGER
FISCAL YEAR 2009

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	STM TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
MODERATOR-114		573.00				573.00	468.00		105.00	82%
Personal Services										
BOARD OF SELECTMEN-122										
Elected Officials		5,500.00				5,500.00	5,499.84		0.16	100%
General Expenses		61,450.00				61,450.00	61,396.57		53.43	100%
N. Cohasset Water System 3/97 ATM	2,500.00	0.00	(2,500.00)			0.00	0.00		0.00	-
Eleazer Lane 3/98 ATM	1,500.00	0.00	(1,500.00)			0.00	0.00		0.00	-
Little Harbor Study 3/00 STM	2,278.86	0.00	(2,278.86)			0.00	0.00		0.00	0%
Town Memorials 11/03 STM	1,258.05	0.00				1,258.05	0.00	1,258.05	0.00	0%
Alternative Energy Committee 11/06 STM	7,310.00	0.00				7,310.00	3,900.00	3,410.00	0.00	53%
Alternative Energy Committee 11/08 STM		0.00	10,000.00			10,000.00	0.00	10,000.00	0.00	0%
Stormwater Management Committee 11/06 STM	8,161.25	0.00				8,161.25	8,161.25		0.00	100%
West Corner Culvert 03/08 STM	9,739.49	0.00				9,739.49	9,639.49		100.00	99%
Encumbrance	2,041.72	0.00				2,041.72	1,943.85		97.87	95%
Encumbrance - Web Site	1,063.63	0.00				1,063.63	0.00	1,000.00	63.63	0%
TOWN MANAGER-129										
Personal Services		125,000.00	3,750.00			128,750.00	128,750.00		0.00	100%
Clerical Pool		389,554.00	10,528.00			400,082.00	399,589.30	0.00	492.70	100%
General Expenses		39,900.00		1,600.00		41,500.00	35,520.42	5,500.00	479.58	86%
Collective Bargaining 11/08 STM		0.00	104,000.00			104,000.00	0.00	104,000.00	0.00	0%
Collective Bargaining - Clerical 11/08 STM		0.00	1,074.00			1,074.00	0.00	0.00	1,074.00	0%
Non Union COLA 11/08 STM		0.00	155.00			155.00	0.00	0.00	155.00	0%
Encumbrance	15,192.73	0.00				15,192.73	6,258.90	8,500.00	433.83	41%
Encumbrance-Sewer Billing	3,057.44	0.00				3,057.44	0.00	0.00	3,057.44	0%
Encumbrance- Prior Year	11,907.32	0.00				11,907.32	9,528.45	0.00	2,378.87	80%
ADVISORY COMMITTEE-131										
General Expenses		345.00				345.00	173.00		172.00	50%
RESERVE FUND-133										
Transfers		100,000.00		(99,958.00)		42.00			42.00	-
DIRECTOR OF FINANCE-135										
Personal Services		99,396.00	2,959.00			102,355.00	102,355.00		0.00	100%
General Expenses		29,193.00				29,193.00	27,472.04	1,024.05	696.91	94%
Encumbrances	15,174.95	0.00				15,174.95	7,400.00	7,500.00	274.95	49%
ASSESSORS-141										
Elected Officials		3,700.00				3,700.00	3,699.96		0.04	100%
Personal Services		68,325.00	2,039.00			70,364.00	70,364.30		(0.30)	100%
General Expenses		33,780.00				33,780.00	23,370.98	3,734.39	6,674.63	69%
Revaluation 12/05 STM	3,153.91	0.00				3,153.91	0.00	3,153.91	0.00	0%
Encumbrances	3,163.00	0.00				3,163.00	1,000.00	0.00	2,163.00	32%

GENERAL FUND
APPROPRIATION AND EXPENDITURE LEDGER
FISCAL YEAR 2009

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	STM TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
TREASURER COLLECTOR-145										
Personal Services		64,605.00				66,513.72			1.28	100%
General Expenses		38,865.00	1,910.00	1,292.00		40,156.66			0.34	100%
LEGAL-151										
General Expenses		150,000.00	75,000.00	35,675.00		260,675.00	260,673.94		1.06	100%
TOWN CLERK-161										
Elected Official		63,689.00	1,911.00			65,600.00	65,600.00		0.00	100%
Personal Services		16,427.00				16,427.00	10,629.23		5,797.77	65%
General Expenses		8,890.00				8,890.00	8,848.38		41.62	100%
CONSERVATION COMMISSION-171										
General Expenses		31,260.00				31,260.00	30,760.55		499.45	98%
PLANNING BOARD-175										
Personal Services		54,542.00				54,542.00	53,293.60		1,248.40	98%
General Expenses		14,750.00				14,750.00	4,635.75	5,000.00	5,114.25	31%
Encumbrances	5,857.51	0.00				5,857.51	5,814.62		42.89	99%
ZONING BOARD OF APPEALS-176										
General Expenses		2,260.00				2,260.00	387.94		1,872.06	17%
TOWN REPORTS-195										
General Expenses		13,000.00				13,000.00	12,620.66		379.34	97%
PARKING CLERK-197										
General Expenses		1,200.00				1,200.00	1,200.00		0.00	100%
UNCLASSIFIED-199										
Audit of Accounts		12,000.00				12,000.00	12,000.00		0.00	100%
Water Purchase		30,000.00	9,000.00	884.00		39,884.00	39,883.29		0.71	100%
South Shore Coalition		4,000.00		500.00		4,500.00	4,500.00		0.00	100%
TOTAL GENERAL GOVERNMENT	93,359.86	1,462,204.00	216,047.14	(60,007.00)	0.00	1,711,604.00	1,524,009.69	154,080.40	33,513.91	30.35

GENERAL FUND
APPROPRIATION AND EXPENDITURE LEDGER
FISCAL YEAR 2009

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	SIM TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
POLICE DEPARTMENT-210										
Personal Services		1,734,996.00	93,927.00	22,100.00		1,851,023.00	1,850,150.11		872.89	100%
General Expenses		105,200.00	5,000.00	3,960.00		114,160.00	114,160.00		0.00	100%
FIRE DEPARTMENT-220										
Personal Services		1,644,344.00	3,094.00			1,647,438.00	1,598,219.38	28,877.21	20,341.41	97%
General Expenses		195,710.00				195,710.00	164,156.90	31,396.12	156.98	84%
Hydrant Services		17,120.00				17,120.00	14,687.29		2,432.71	86%
Hydrant Vaccine	1,742.50	0.00	(1,742.50)			0.00	0.00		0.00	-
Station Generator 194 ATM	859.01	0.00	(859.01)			0.00	0.00		0.00	-
Engine Two Repairs 10% SIM	343.71	0.00	(343.71)			0.00	0.00		0.00	-
Encumbrances	24,550.29	0.00				24,550.29	23,267.09		1,283.20	95%
Encumbrances - Hydrants	1,477.29	0.00				1,477.29	1,477.29		0.00	100%
Encumbrances - Training	24,430.13	0.00				24,430.13	16,612.00		7,818.13	68%
BUILDING INSPECTOR-241										
Personal Services		71,778.00	2,131.00			73,909.00	73,909.00		0.00	100%
General Expenses		4,700.00				4,700.00	4,700.00		0.00	100%
Encumbrances	500.00	0.00				500.00	420.00		80.00	84%
PLUMBING & GAS INSPECTOR-242										
General Expenses		9,500.00				9,500.00	9,453.34		46.66	100%
WEIGHTS & MEASURES-244										
Personal Services		2,678.00	80.00			2,758.00	2,731.28		26.72	99%
Encumbrances	78.00	0.00				78.00	78.00		0.00	100%
WIRE DEPARTMENT-245										
General Expenses		17,550.00	464.00			18,014.00	17,811.88		202.12	99%
CIVIL DEFENSE-291										
Payroll & Expenses		5,350.00				5,350.00	3,130.00		2,220.00	59%
Equipment 12/05 SIM	27,883.26	0.00				27,883.26	6,112.00	21,771.26	0.00	22%
HARBORMASTER-295										
Personal Services		64,435.00	1,470.00			65,905.00	65,265.59	0.00	639.41	99%
General Expenses		7,900.00				7,900.00	7,781.84		118.16	99%
Capital Plan - 11/06 SIM (Boat)	603.03	0.00				603.03	0.00	603.03	0.00	0%
Capital Plan - 11/06 SIM (Docks)	10,000.00	0.00				10,000.00	0.00	10,000.00	0.00	0%
Capital Plan - 11/06 SIM (Shack)	10,000.00	0.00				10,000.00	3,430.42	6,569.58	0.00	34%
SHELLFISH CONSTABLE-296										
Personal Services		500.00				500.00	500.00		0.00	100%
TOTAL PUBLIC SAFETY	102,467.22	3,881,761.00	103,220.78	26,060.00	0.00	4,113,509.00	3,978,053.41	99,217.20	36,238.39	97%

GENERAL FUND
APPROPRIATION AND EXPENDITURE LEDGER
FISCAL YEAR 2009

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	SIM TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
COHASSET PUBLIC SCHOOLS-300										
Salaries & Expenses		14,316,397.00				14,316,397.00	14,210,459.53	105,937.47	(0.00)	99%
Encumbrances	48,137.35	0.00				48,137.35	48,137.35		0.00	100%
South Shore Vocational		133,028.00				133,028.00	131,949.00		1,079.00	99%
TOTAL OTHER SCHOOLS	48,137.35	14,449,425.00	0.00	0.00		14,497,562.35	14,390,545.88	105,937.47	1,079.00	99%
PUBLIC WORKS-422										
Personal Services		743,812.00				769,806.00	766,402.39		3,403.61	100%
General Expenses		630,700.00	25,994.00			630,700.00	551,614.10		58,860.56	87%
Cemetery Lot Repurchase 03/08 ATM	11,000.00	0.00				11,000.00	9,000.00	20,205.34	0.00	82%
Landfill Monitoring 03/07 ATM	27,948.70	0.00				27,948.70	24,960.00	2,988.70	0.00	89%
Dump Truck 03/07 ATM	1,792.90	0.00				1,792.90	1,788.00	0.00	4.90	100%
RTP Scale 03/07 ATM	30,000.00	0.00				30,000.00	30,000.00	0.00	0.00	100%
Beechwood Cemetery 10/94 SIM	1,977.45	0.00				1,977.45	200.00	1,777.45	0.00	10%
Private Ways 10/98 SIM	465.90	0.00	(465.90)			0.00	0.00	0.00	0.00	-
Encumbrances	22,399.92	0.00				22,399.92	19,840.35	0.00	2,559.57	89%
Encumbrances-Catch Basins	9,291.82	0.00				9,291.82	0.00	0.00	9,291.82	0%
SNOW REMOVAL-423										
General Expenses		76,000.00				76,000.00	279,111.78		(203,111.78)	367%
STREET LIGHTING-424										
General Expenses		70,000.00		8,208.00		78,208.00	78,208.23		(0.23)	100%
MAINTENANCE DIVISION-426										
Personal Services		243,532.00				260,227.00	257,249.50		2,977.50	99%
General Expenses		357,300.00	16,695.00			387,017.00	379,542.47	7,474.53	(0.00)	98%
Encumbrances	51,585.11	0.00		29,717.00		51,585.11	51,585.11		0.00	100%
Encumbrances-Special Projects	9,915.00	0.00				9,915.00	9,717.84		197.16	98%
TOTAL PUBLIC WORKS	166,376.80	2,121,344.00	42,223.10	37,925.00	0.00	2,367,868.90	2,459,239.77	34,446.02	(125,816.89)	15.19
BOARD OF HEALTH-510										
Personal Services		126,785.00				129,782.00	124,102.01	685.00	4,994.99	96%
General Expenses		6,150.00	2,997.00			6,150.00	5,993.84		156.16	97%
TOTAL PUBLIC HEALTH	0.00	132,935.00	2,997.00	0.00	0.00	135,932.00	130,095.85	685.00	5,151.15	96%
COUNCIL ON AGING-541										
Personal Services		154,226.00				158,149.00	157,229.40		919.60	99%
General Expenses		30,400.00	3,923.00			38,400.00	38,052.62	255.89	91.49	99%
Capital Outlay (Vans) 12/04 SIM	1,673.72	0.00	(1,673.72)			0.00	0.00		0.00	-
VETERANS' SERVICES-543										
General Expenses		1,700.00		1,423.00		3,123.00	3,121.62	28.20	1.38	100%
Veterans' Photographs 11/95 SIM	544.83	0.00				544.83	516.63		0.00	95%
TOTAL HUMAN SERVICES	2,218.55	194,326.00	2,249.28	1,423.00	0.00	200,216.83	198,920.27	284.09	1,012.47	99%

GENERAL FUND
APPROPRIATION AND EXPENDITURE LEDGER
FISCAL YEAR 2009

		PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	STM TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
LIBRARY-610											
Personal Services			384,515.00	13,570.00			398,085.00	398,084.43		0.57	100%
General Expenses			98,104.00				98,104.00	98,104.00		0.00	100%
Capital Plan - 11/06 STM (Roof)		3,500.00	0.00				3,500.00	0.00	3,500.00	0.00	0%
RECREATION COMMISSION-630											
Personal Services			124,775.00	1,920.00			126,695.00	126,695.00		0.00	100%
General Expenses			5,905.00				5,905.00	5,905.00		0.00	100%
COMMON HISTORICAL COMM-690											
General Expenses			100.00				100.00	0.00		100.00	0%
HISTORICAL PRESERVATION-691											
Personal Services			800.00				800.00	800.00		0.00	100%
General Expenses			100.00				100.00	99.15		0.85	99%
CELEBRATIONS-692											
General Expenses			5,000.00				5,000.00	5,000.00		0.00	100%
TOTAL CULTURE & RECREATION		3,500.00	619,299.00	15,490.00	0.00	0.00	638,289.00	634,687.58	3,500.00	101.42	6.99
DEBT SERVICE-PRINCIPAL-710											
General Expenses			1,208,413.00				1,208,413.00	1,178,113.67	0.00	30,299.33	97%
DEBT SERVICE-INTEREST-720											
General Expenses			558,132.00				558,132.00	340,575.87	0.00	217,556.13	61%
DEBT SERVICE-EX. PRINCIPAL-750											
General Expenses			1,885,920.00	(276,100.00)			1,609,820.00	1,609,426.39	0.00	393.61	100%
DEBT SERVICE-EX. INTEREST-760											
General Expenses			1,114,548.00	(230,087.00)			884,461.00	807,938.34	76,522.66	0.00	91%
Encumbrances		81,076.42	0.00				81,076.42	81,076.42	0.00	0.00	100%
TOTAL DEBT SERVICE		81,076.42	4,767,013.00	(506,187.00)	0.00	0.00	4,341,902.42	4,017,130.69	76,522.66	248,249.07	93%

GENERAL FUND
APPROPRIATION AND EXPENDITURE LEDGER
FISCAL YEAR 2009

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	SIM TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
PENSIONS-911 Norfolk County System		1,123,165.00				1,123,165.00	1,123,165.00		0.00	100%
WORKERS COMPENSATION-912 General Expenses		92,000.00				92,000.00	87,398.28		4,601.72	95%
UNEMPLOYMENT-913 General Expenses		20,000.00	45,000.00			65,000.00	58,886.45		6,113.55	91%
INSURANCE-EMPLOYEE HEALTH-914 General Expenses		2,580,000.00		(8,208.00)		2,571,792.00	2,363,427.20		208,364.80	92%
INSURANCE-EMPLOYEE LIFE-915 General Expenses		9,000.00				9,000.00	6,262.59	0.00	2,737.41	70%
MEDICARE-916 General Expenses		226,000.00	10,000.00	2,807.00		238,807.00	238,806.29	0.00	0.71	100%
INSURANCE-PROP & LIABILITY-945 General Expense	1,040.13	236,000.00				236,000.00	230,314.66	1,192.26	4,493.08	98%
Encumbrance		0.00				1,040.13	350.00	0.00	690.13	34%
TOTAL BENEFITS & INSURANCE	1,040.13	4,286,165.00	55,000.00	(5,401.00)	0.00	4,336,804.13	4,108,610.47	1,192.26	227,001.40	95%
General Fund Totals	498,176.33	31,914,472.00	(68,959.70)	0.00	0.00	32,343,688.63	31,441,293.61	475,865.10	426,529.92	97%

STATE AND COUNTY ASSESSMENTS
BUDGET VS. ACTUAL
FISCAL YEAR 2009

<u>ASSESSMENT</u>	<u>ESTIMATED CHARGES</u>	<u>ACTUAL CHARGES</u>
County Tax	96,986	96,986
Retired Teachers Health Insurance	716,171	716,171
Mosquito Control Project	30,556	30,556
Air Pollution Control	3,244	3,244
Metro Area Planning Council	2,117	2,117
Registry Non Renewals	5,400	3,620
Mass Bay Transit Authority	145,571	145,571
Charter Schools	46,736	71,054
	-----	-----
Totals	\$1,046,781	\$1,069,319
	=====	=====

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
SCHOOL SPECIAL REVENUE
FISCAL YEAR 2009

	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Payroll</u>	<u>Expenses</u>	<u>Ending Balance</u>
<u>Revolving Funds -</u>					
School Lunch Program	1,347	350,631	190,651	136,908	24,419.00
School Committee Gifts	68,266.71	70,728.90	0.00	70,993.78	68,001.83
Musical Fund	10,185.04	9,550.00	5,100.00	3,069.46	11,565.58
Summer Institute	2,231.89			2,104.43	127.46
Insurance	4,393.29	70,483.08		71,003.84	3,872.53
Athletic Revolving	85,488.54	156,273.25	34,273.38	135,019.82	72,468.59
Preschool Revolving	2,297.85	31,000.00	17,240.77	0.00	16,057.08
Enrichment	25,357.58	92,931.49	85,455.04	19,611.93	13,222.10
Kindergarten	131,238.02	258,413.36	126,254.60	11,099.88	252,296.90
Transportation	18,766.07	103,154.00	14,587.43	78,200.67	29,131.97
Use of Facilities	10,771.18	71,451.71	29,771.32	20,574.97	31,876.60
Middle School Intramurals	3,369.90	11,082.00	7,680.00	1,956.75	4,815.15
Summer Sports Camp	16,895.82	27,168.00	14,486.00	2,183.54	27,394.28
Lost Book Fund	3,186.10	3,837.00	0.00	3,969.85	3,053.25
<u>Grants -</u>					
Improving Educator Quality Grant	-2,264.80	26,818.00		23,133.66	1,419.54
Technology Grant	0.00	695.00	0.00	658.98	36.02
SPED IDEA Grant	0.00	281,916.00	166,243.87	115,672.13	0.00
SPED Early Childhood Grant	0.00	9,474.00	4,774.00	0.00	4,700.00
Program Improvement Grant	778.30	8,017.00	2,403.00	6,392.30	0.00
Title One Grant	572.93	28,610.00	24,988.25	6,500.13	-2,305.45
METCO Grant	2,626.50	239,591.00	147,862.49	94,737.76	-382.75
Drug Free Schools Grant	6.25	3,322.00	0.00	2,217.70	1,110.55
Circuit Breaker Grant	354,356.42	335,024.00	9,411.30	344,945.12	335,024.00
Medicaid Reimbursements	182,129.00	55,056.00	1,332.63	29,819.65	206,032.72
Academic Support Grant	1,218.50	4,500.00	4,152.00	1,566.50	0.00
Foundation Reserve Grant	87,036.88			63,650.00	23,386.88
Grant		59,800.00	53,340.54	5,379.91	1,079.55
Community Service Grant	1,922.00	0.00	306.00	0.00	1,616.00
ARRA Grant	0.00	188,119.00	0.00	188,119.00	0.00
Totals	\$1,012,176.97	\$2,497,645.79	\$940,313.62	\$1,439,489.76	\$1,130,019.38
					\$1,130,019.38

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
TOWN SPECIAL REVENUE
FISCAL YEAR 2009

	Beginning Balance	Receipts	Payroll	Expenses	Transfers	Ending Balance
Revolving Funds -						
Lighthouse Keepers Gift Fund	1,247.86					1,247.86
Adopt a Street Gift Fund	358.29					358.29
Beechwood Ball Park Fund	8,778.79			4,252.30		4,526.49
Cat Dam Gift Fund	0.16	22,282.87		22,283.03		0.00
Mary Babaian Fund	4,690.27					4,690.27
Bond Premiums	9,662.94	197,812.06		77,475.00		130,000.00
Cable Studio Grant	0.00	25,000.00				25,000.00
Selectmen Gifts	2,832.61	100.00		100.00		2,832.61
Drug & Alcohol Gift Fund	4,121.21			611.60		3,509.61
Little Harbor Insurance	0.00	1,768.43		1,768.43		0.00
Selectmen Insurance	0.00	31,176.38	19,487.24	9,817.91		1,871.23
Linden Drive Gift Fund	242.00					242.00
Waterways Fund	35,310.37	7,774.10			-11,645.00	31,439.47
Sale of Cemetery Lots Fund	0.00	11,400.00				11,400.00
Conservation Deposits	22,056.14	33,250.00		42,743.04		12,563.10
Conservation Bonds	23,000.00			20,000.00		3,000.00
Wetlands Fund	14,149.90	4,645.00			-5,000.00	13,794.90
Conservation Deposits	3,058.04					3,058.04
Stormwater Deposits	0.00	5,600.00		5,600.00		0.00
Planning Deposits	52,125.07	91,085.85		67,109.58		76,101.34
Zoning Board Deposits	3,638.90	0.00		3,638.90		0.00
Police Insurance	-1,197.01	5,026.35		3,829.34		0.00
Police Gift Fund	525.00					525.00
Police Bicycle Gift Fund	287.52					287.52
Fire Gift Fund	2,061.49	325.00				2,386.49
Fire Defibrillator Gift Fund	6,180.41					6,180.41
Harbor Insurance Fund	0.00					0.00
Harbor Gift Fund	0.00					0.00
DPW Insurance Fund	0.00					0.00
DPW Gift Fund	1,130.00	5,250.00				6,380.00
Health Gift Fund	3,781.11	1,497.70		1,485.77		3,793.04
Health Gift Fund - Fitness	0.00	10,000.00		10,000.00		0.00
Health Deposits	0.00	699.20		699.20		0.00
Elder Affairs MAP Gifts	961.50			894.72		66.78
Elder Affairs Gifts	18,226.20	15,500.06		9,666.53		24,059.73
Elder Affairs Outreach Gifts	2,180.39			728.91		1,451.48
Elder Affairs Building Fund	7,315.00	16,535.00		23,850.00		0.00
Elder Affairs Coblenz Gifts	1,366.46			632.72		733.74
Disabilities Fine Fund	4,156.14	1,555.00				5,711.14
Library Gift Fund	17,525.13	4,805.00		7,002.45		15,327.68
Library Trust Income Fund	9,560.69	33,654.27		38,619.42		4,595.54
Library Music Circus Gift Fund	20,000.00			20,000.00		0.00
Recreation Revolving	69,357.55	151,847.50		121,905.08		99,299.97
Captains Walk Fund	1,593.61					1,593.61
Historical Book Fund	24,333.40	4,241.00		14,483.70		14,090.70
	\$374,617.14	\$682,830.77	\$19,487.24	\$509,197.63	-\$16,645.00	\$512,118.04

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
TOWN SPECIAL REVENUE
FISCAL YEAR 2009

	Beginning Balance	Receipts	Payroll	Expenses	Transfers	Ending Balance
Grants -						
Downtown Master Plan Grant	0.00	17,043.96		16,221.96		822.00
Non Point Pollution Grant	1,015.53			1,015.53		0.00
TOD Grant	0.00	9,555.02		10,532.24		-977.22
Downtown Parking Lot Grant	108,780.01					108,780.01
BMP Grant	0.00	447.03		447.03		0.00
319 Grant	0.00	47,515.60		44,392.73		3,122.87
319 Grant	0.00	46,430.00		46,430.00		0.00
Preservation Grant	0.00	2,500.00		2,500.00		0.00
Polling Hours Grant	2,848.88	1,216.00		4,064.88		0.00
Planning Grants	4,348.75			4,348.75		0.00
Child Passenger Safety Grant	0.00					0.00
Law Enforcement Fund	25,957.28			17,969.54		7,987.74
Vest Program Grant	7,955.92			7,955.92		0.00
Community Policing Grant	7,792.07	8,609.84		14,410.30		1,991.61
Police Block Grant	35.74					35.74
Police Vest Grant	0.00	3,832.50		3,832.50		0.00
Police Equipment Grant	3,000.00			3,000.00		0.00
Police Traffic Safety Grant	455.97	285.14				741.11
Police SETB Grant	5,000.00			0.00		5,000.00
Fire Safety Grant	1,318.07					1,318.07
Fire Ambulance Grant	2,000.00					2,000.00
Fire Equipment Grant	4,252.20					4,252.20
Fire SAFE Grant	14,164.67	3,664.62		536.30		17,292.99
Fire Equipment Grant	3.00	5,296.00				5,299.00
Fire Emergency Prepare Grant	145.88	946.08		145.88		946.08
Harbor Pumpout Grant	5,695.33	8,500.00		3,140.34		11,054.99
DPW Recycling Grant	4,847.69			400.00		4,447.69
Emergency Preparedness Grant	4,539.26	8,277.00		10,316.26		2,500.00
Medicare Reimbursements	33,249.83	10,106.70		15,181.23		28,175.30
Elder Affairs Caregiver Grant	702.00	696.00		930.00		468.00
Elder Affairs Formula Grant	0.00	9,171.50		9,171.50		0.00
Elder Affairs Outreach Grant	1,157.21			61.44		1,095.77
Elder Affairs Triad Grant	340.01			138.24		201.77
Library SEMLS Grant	15,787.71	6,993.92		18,503.26		4,278.37
Library State Aid Grant	5,998.62	18,227.46		14,686.94		9,539.14
Library Public Grant	2,809.97			1,780.72		1,029.25
Library on the Same Page Grant	712.39			712.39		0.00
	\$264,913.99	\$209,314.37	\$0.00	\$252,825.88	\$0.00	\$221,402.48
	\$639,531.13	\$892,145.14	\$19,487.24	\$762,023.51	-\$16,645.00	\$733,520.52
						\$733,520.52

ENTERPRISE FUNDS
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FISCAL YEAR 2009

	<u>Central Sewer</u>	<u>Straits Sewer</u>	<u>Water</u>	<u>Totals</u>
User Charges	741,129	262,920	2,636,754	3,640,803
Connection Fees	98,657	0	133,140	231,797
Fees & Services	0	0	45,875	45,875
Penalties & Interest	3,943	1,696	19,841	25,480
Sale of Water	0	0	231,071	231,071
Miscellaneous	0	0	37,180	37,180
	<hr/>			
Total Revenue	843,729	264,616	3,103,861	4,212,206
General Expenses	676,162	216,790	1,235,032	2,127,984
Encumbrances	9,467	0	0	9,467
Depreciation Expense	0	45,807	0	45,807
Debt Service	47,767	0	1,903,502	1,951,269
Indirect Costs	32,818	11,529	17,217	61,564
	<hr/>			
Total Expenditures	766,214	274,126	3,155,751	4,196,091
Excess of Revenue Over Expenditures	77,515	(9,510)	(51,890)	68,005
Retained Earnings July 1, 2008	60,150	110,423	308,899	170,573
Retained Earnings June 30, 2009	137,665	100,913	257,009	238,578
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STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE
CAPITAL PROJECT FUNDS
FISCAL YEAR 2009

	Balance Forward	Net Borrowing	Transfers/ Revenue	Expenditures	Fund Balance
Chapter 90 Highway	0	110,932		(61,302)	49,630
Central Plant Evaluation	2,327	0		0	2,327
Sewer Feasibility Studies	31,867	(40,000)	20,000		11,867
Little Harbor Sewer	31,340	6,076,519		(6,063,277)	44,582
Deep Run & Rust Way	26,184	0		12,494	38,678
Sewer Inflow & Infiltration	78,393	350,000		(19,660)	408,733
Bond Refunding	0	0			0
Harbor Seawall	111,419	(60,000)	30,000	(25,533)	55,886
Drainage	0	0			0
Downtown Flooding	28,386	0	(14,503)	(13,883)	(0)
Downtown Flooding	64,840	693,978		(761,097)	(2,279)
Beechwood Street Sidewalk	26,672	(40,000)	20,000	(360)	6,312
Harbor Dredging	41,968	0			41,968
Cook Property	14,310	(14,310)			0
Jerusalem Road Wall	0	176,671		(203,294)	(26,623)
Jacobs Meadow Culvert	0	450,000		(50)	449,950
Capital Equipment	16,366	0		(11,699)	4,667
James Lane Easement	0	(5,000)	5,000		0
Capital Equipment	41	0	159	(200)	0
Capital Equipment	82,705	0		(44,560)	38,145
Capital Equipment	0	219,000	45,000	(226,269)	37,731
Capital Equipment	0	0	136,900		136,900
School Construction	1,023,181	0	(60,894)		962,287
New Paul Pratt Library	6,718	0		(1,659)	5,059
MBTA Mitigation Funds	0	0	13,601	(13,601)	0
P.W.E.D. Grant	22,581	(50,000)	30,830	(3,411)	(0)
Water System Improvements	1,163,160	3,748,717		(4,772,014)	139,863
Fund Totals	\$2,772,458	\$11,616,507	\$226,093	(\$12,209,375)	\$2,405,683

TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
FISCAL YEAR 2009

	Balance July 1	Donations & Receipts	Withdrawals	Investment Income	Transfers	Due From/ (To)	Balance June 30
PARKS AND PLAYGROUNDS							
Billings Park Fund	1,941.93			(176.21)			1,765.72
Billings Common Fund	1,711.85			(155.34)			1,556.51
H.W. Wadleigh Park Fund	9,082.57			(824.20)			8,258.37
Wheelwright Park Fund	15,748.65			(1,429.10)			14,319.55
Edith M. Bates Fund	11,047.16			(1,002.45)			10,044.71
CEMETERIES							
Perpetual Care-Woodside Cemetery	180,237.95			(15,477.82)			164,760.13
Perpetual Care-Woodside Cemetery	45,575.11			(11,926.44)			33,648.67
Perpetual Care-Beechwood Cemetery	19,370.27	1,000.00		1,139.91		(1,000.00)	20,510.18
Beechwood Cemetery Association	6,241.81			(566.41)			5,675.40
Estate of Harry E. Wilbur (Woodside)	10,701.75			(971.17)			9,730.58
C. L. Bell Memorial Fund (Greengate)	47,169.24			(4,280.35)			42,888.89
Isadora B. Newey Fund	37,861.02			(3,435.68)			34,425.34
Cedar Street Cemetery	4,960.21			(450.12)			4,510.09
SCHOOLS							
Ripley Fund	8,664.61			(786.25)			7,878.36
James W. Nichols Scholarship Fund	3,305.45			(299.96)			3,005.49
Major William Arthur Scholarship Fund	8,547.39		800.00	(812.64)			6,934.75
Alice and Walter Shuebruk Scholarship Fund	132,818.37		2,000.00	(12,145.13)			118,673.24
William Ripley Jr., Athletic Fund	21,657.97		500.00	(1,988.49)			19,169.48
John F. Creamer Scholarship Fund	1,564.50			(142.00)			1,422.50
Margaret M. Hardy Scholarship Fund	255,034.86		5,000.00	(23,374.51)			226,660.35
Helen & Malcolm Stevens Scholarship Fund	202,152.47		2,000.00	(18,436.85)			181,715.62
Noel Ripley Scholarship	61,412.04			(5,472.25)			55,939.79
Langham Scholarship	14,563.88		950.00	(1,133.31)			12,480.57
Staunton Scholarship	1,548.85			(140.55)			1,408.30
Gritzan Scholarship	18,061.28		900.00	(1,680.61)			15,480.67
Class of 1958 Scholarship	4,115.09	16.00	850.00	31.44		3,745.72	7,058.25
VOLUNTARY CHECKOFF FUNDS							
Scholarship Fund	3,047.58	40.02		(275.57)			2,812.03
Education Fund	4,893.85	538.28		(380.56)			5,051.57
Senior Fund	1,037.05	538.00		(5.41)			1,569.64
OTHER							
Stabilization Fund	45,021.89			1,643.14			46,665.03
Stabilization Fund	545,931.56			22,120.77			568,052.33
Stabilization Fund-Sewer	515,367.79		19,911.12	21,173.74			516,630.41
Stabilization Fund-OPEB	100,817.74	20,000.00		3,589.58			124,407.32
Stabilization Fund-Capital	0.00	278,324.53	181,900.00	4,812.00			101,236.53
Conservation Fund	40,220.78		40,646.98	977.13			550.93
Beechwood Improvement Association	11,301.56			412.47			11,714.03
Pension Reserve Fund	383,239.17		60,000.00	14,358.65			337,597.82
Pension Reserve Fund	116,068.59		60,000.00	3,511.63			59,580.22
Town Pump Maintenance	2,459.77			89.77			2,549.54
Reed Corner Trust Fund	171.40			6.26			177.66
Cultural Council Fund	1,876.96			68.51			1,945.47
Cultural Council Fund	0.00	1,485.00		8.43			1,493.43
Captains' Walk Fund	9,897.90			361.24			10,259.14
Hagerty Trust	947.53		970.39	22.86			(0.00)
Elder Affairs Trust Hingham	26,236.13			772.71			27,008.84
Elder Affairs Building Trust	5,001.75	4,000.00		208.30			9,210.05
Elder Affairs Building Trust	0.00	19,800.00		35.39			19,835.39
PAUL PRATT MEMORIAL LIBRARY FUND							
Nyes Ledge Capital Offshore Fund	0.00			(6,146.93)	102,282.93		96,136.00
Hingham Institute For Savings	0.00			0.00	0.00	25,000.00	25,000.00
Alliance Bernstein Global Real Estate	44,539.81			(14,853.32)	3,000.00		32,686.49
Dodge & Cox International Fund	38,117.63			(1,584.71)	25,000.00		61,532.92
T. Rowe Price Emerging Markets Fund	24,606.19			3,166.00	24,000.00		51,772.19
T. Rowe Price New Era Fund	34,949.47			(14,945.19)	11,000.00		31,004.28
Loomis Sayles Global Bond Fund	5,412.66			(91.95)			5,320.71
Pimco Total Return Fund	0.00			1,453.49	24,000.00		25,453.49
Vanguard Money Market Fund	971.88	9,183.35	18,504.29	1,781.38	154,417.17	(1,918.35)	145,931.14
Vanguard International Growth Fund	23,953.46			3,686.82	42,000.00		69,640.28
Vanguard Star Fund	586,671.04	2,862.00	39,949.00	(65,257.41)	(144,417.17)		339,909.46
Vanguard Wellesley Fund	293,411.44	910.00		(30,065.48)	(263,282.93)		973.03
Vanguard Growth Index Fund	0.00		13,000.00	7,322.76	50,000.00		44,322.76
Vanguard Value Index Fund	0.00		13,662.00	3,589.34	47,000.00		36,927.34
TRUST FUND TOTALS	\$3,991,268.86	\$338,697.18	\$461,543.78	(\$144,370.65)	\$75,000.00	\$25,827.37	\$3,824,878.98

COMMUNITY PRESERVATION FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FISCAL YEAR 2009

Revenue:*

Surcharge Revenue 2009	341,875	
Surcharge Revenue 2008	4,794	
Penalties & Interest	1,086	
Investment Income	15,155	
State Distribution	224,757	

Total Revenue		587,667
Expenditures	386,570	
Encumbrances - Prior Year	(371,075)	
Encumbrances	351,184	

Total Expenditures & Encumbrances		(366,679)

Excess of Revenue Over Expenditures		220,988
Undesignated Fund Balance July 1, 2008		67,895
Less: Prior Year Accrual		0
Undesignated Fund Balance June 30, 2009		288,883
		=====

*Cash Basis

DEBT STATEMENT
FISCAL YEAR 2009

Project	Amount of Issue	Date of Issue	Term	Interest Rate	07/01/08 Outstanding Balance	Principal Additions	Principal Payment	State Assistance	06/30/09 Outstanding Balance	FY09 Interest Payment
<u>Tax Levy Obligations Issued -</u>										
Hagerty Property (Refi)	495,911	10/01/04	7 yrs.	2.00-3.25	133,264		29,472		103,792	3,679
Athletic Fields Supplement (Refi)	34,453	10/01/04	6 yrs.	2.00-3.00	19,554		19,554		0	462
Athletic Fields (Refi)	232,367	10/01/04	5 yrs.	2.00-2.87	112,057		44,111		67,946	2,334
Public Works Garage (Refi)		10/01/04	7 yrs.	2.00-3.25	235,127		46,864		188,263	6,369
Sewer I & I (Refi)	26,145	10/01/04	12 yrs.	2.00-3.60	21,447		2,340		19,107	715
Lendfill Capping (Refi)	700,531	10/01/04	12 yrs.	2.00-3.60	602,663		72,192		530,471	18,629
Sewer I & I (Refi)	137,264	10/01/04	12 yrs.	2.00-3.60	112,601		12,283		100,318	4,591
New Elementary School	10,140,000	10/15/98	19 yrs.	3.90-5.75	2,776,000		245,480		2,530,520	64,889
Public Works Garage Supplement	230,000	10/15/98	18 yrs.	3.90-5.75	115,100		15,100		100,000	2,690
Harbor Dredging	75,000	10/15/98	12 yrs.	3.90-5.75	18,700		6,700		12,000	437
Sewer I & I MWPAT 96-37	188,649	10/06/99	20 yrs.		123,310		6,481	2,555	114,274	6,169
New Elementary School Completion 2	244,500	12/01/99	15 yrs.	3.75-5.25	105,000		15,000		90,000	4,864
Flood Control	260,000	12/01/99	15 yrs.	3.75-5.25	105,000		15,000		90,000	4,864
Harbor Moorings	90,000	12/01/99	9 yrs.	3.75-5.25	10,000		10,000		0	243
Fire Trucks	360,000	12/01/00	8 yrs.	4.30-6.00	45,000		45,000		0	990
Harbor Improvements	109,500	12/01/00	9 yrs.	4.30-6.00	20,000		10,000		10,000	665
Sewer I & I	80,000	01/15/02	15 yrs.	2.25-4.60	20,000		5,000		15,000	715
Hagerty Property	255,000	01/15/02	10 yrs.	2.25-4.10	80,000		20,000		60,000	2,860
Cemetery Construction	750,000	01/15/02	9 yrs.	2.25-4.10	225,000		75,000		150,000	7,650
School Planning	156,000	06/15/04	20 yrs.	3.00-5.00	115,000		10,000		105,000	5,025
School Construction	16,720,000	06/15/04	20 yrs.	3.00-5.00	14,160,000		885,000		13,275,000	648,263
Little League Fields	184,600	06/15/04	13 yrs.	3.00-5.00	120,000		15,000		105,000	5,025
Departmental Equipment	793,000	06/15/04	10 yrs.	3.00-4.00	365,000		65,000		300,000	14,600
Library	650,000	06/15/04	17 yrs.	3.00-5.00	530,000		40,000		490,000	19,730
Police & Fire Station	950,000	06/15/04	14 yrs.	3.00-5.00	710,000		80,000		630,000	25,125
Central Sewer Plant	98,288	06/14/04	20 yrs.	3.00-5.00	75,000		5,000		70,000	3,413
James Brook Flooding	96,400	08/11/05	19 yrs.	3.50-4.75	85,000		5,000		80,000	3,315
Newtonville Drainage	100,000	08/11/05	18 yrs.	3.50-4.75	80,000		5,000		75,000	3,103
Library Roof	25,000	08/11/05	4 yrs.	3.50-4.75	10,000		5,000		5,000	263
Departmental Equipment	373,000	08/11/05		3.50-4.75	145,000		105,000		40,000	3,238
Little Harbor Engineering	100,000	08/11/05	3 yrs.	3.50-4.75	30,000		30,000		0	525
King Street Land (CPC)	400,000	08/11/05	17 yrs.	3.50-4.75	350,000		25,000		325,000	13,479
West Corner Culvert	25,000	08/11/05	3 yrs.	3.50-4.75	5,000		5,000		0	88
Sewer I & I	350,000	03/15/09	20 yrs.	2.25-5.00	0	350,000			350,000	-
Little Harbor Sewer	415,215	03/18/09	20 yrs.	2.00	0	415,215			415,215	-
Ambulance	160,000	03/15/09	5 yrs.	2.25-5.00	-	160,000			160,000	-
Fire Vehicle	30,000	03/15/09	3 yrs.	2.25-5.00	-	30,000			30,000	-
Police Cruiser	29,000	03/15/09	3 yrs.	2.25-5.00	-	29,000			29,000	-
James Brook Culvert	450,000	03/15/09	18 yrs.	2.25-5.00	-	450,000			450,000	-
TOTALS - TAX LEVY FUNDED					21,659,823	1,434,215	1,975,577	2,555	21,115,906	879,007

DEBT STATEMENT
FISCAL YEAR 2009

Project	Amount of Issue	Date of Issue	Term	Interest Rate	07/01/08 Outstanding Balance	Principal Additions	Principal Payment	State Assistance	06/30/09 Outstanding Balance	FY09 Interest Payment
<u>Betterment and Tax Levy Obligations -</u>										
Straits Pond Sewer	325,000	10/15/98	15 yrs.	3.90-5.75	150,500		22,780		127,720	3,517
Straits Pond Sewer MWPAT 96-33	1,930,900	12/09/98	20 yrs.		1,158,400		33,122	62,778	1,062,500	68,946
Straits Pond Sewer MWPAT 96-34	1,660,400	12/09/98	20 yrs.		1,016,900		60,982	23,218	932,700	23,213
Downtown Sewer MWPAT 97-38	840,500	12/09/98	20 yrs.		504,200		33,122	8,578	462,500	22,569
Downtown Sewer MWPAT 98-45	187,400	12/09/98	20 yrs.		112,400		6,662	2,638	103,100	5,031
Downtown Sewer MWPAT 98-55	261,700	12/09/98	20 yrs.		157,000		4,494	8,506	144,000	7,029
Downtown Sewer MWPAT 98-105	1,630,000	10/06/99	20 yrs.		1,078,772		53,642	22,269	1,002,861	54,149
Downtown Sewer MWPAT 98-106	1,625,000	10/06/99	20 yrs.		1,073,770		20,862	55,050	997,858	53,894
Straits Pond Sewer MWPAT 96-33A	1,866,327	11/01/00	20 yrs.		1,322,030		25,776	59,228	1,237,026	51,844
Straits Pond Sewer MWPAT 96-34A	2,072,061	11/01/00	20 yrs.		1,340,566		82,208	32,386	1,225,972	45,511
Straits Pond Sewer MWPAT 96-34A	506,247	11/01/00	20 yrs.		444,662		4,644	4,977	435,041	59,804
Downtown Sewer MWPAT 99-10	2,291,772	11/01/00	20 yrs.		1,622,359		78,560	26,008	1,517,791	84,608
Downtown Sewer MWPAT 99-11	2,301,583	11/01/00	20 yrs.		1,628,867		31,974	73,088	1,523,805	84,953
Downtown Sewer MWPAT 00-03	237,043	11/01/00	20 yrs.		168,194		8,086	2,678	157,430	8,794
Downtown Sewer MWPAT 00-04	4,379,345	11/01/00	20 yrs.		3,100,651		60,698	139,014	2,900,939	161,690
Downtown Sewer	1,104,500	12/01/00	20 yrs.	4.30-6.00	700,176		53,800		646,376	33,681
Straits Pond Sewer	538,000	12/01/00	20 yrs.	4.30-6.00	339,824		26,200		313,624	14,225
Downtown Sewer	600,000	01/15/02	15 yrs.	2.25-4.60	360,000		40,000		320,000	14,545
TOTALS - BETTERMENTS & TAX LEVY FUNDED					16,279,271	0	647,612	520,416	15,111,243	798,003
<u>Water Revenue Obligations Issued</u>										
Water Treatment Plant	2,500,000	01/01/78	34 yrs.	5.00	292,000		73,000		219,000	14,600
System Repairs 1995-6 (Ref)	2,450,000	10/01/04	13 yrs.	2.00-3.60	1,133,290		138,186		995,104	36,200
Distribution System	900,000	10/15/98	19 yrs.	3.90-5.75	460,000		45,240		414,760	11,096
System Improvements	1,430,500	12/01/99	15 yrs.	3.75-5.25	640,000		100,000		540,000	29,425
System Improvements	2,410,000	12/01/00	20 yrs.	4.30-6.00	1,560,000		120,000		1,440,000	70,077
Wolf Pit	150,000	01/15/02	15 yrs.	2.25-4.60	90,000		10,000		80,000	3,635
System Improvements	2,617,000	08/12/04	20 yrs.	3.00-5.00	2,260,000		190,000		2,070,000	84,652
System Improvements	2,400,000	08/01/05	20 yrs.	3.50-4.75	2,235,000		55,000		2,180,000	109,512
System Improvements	3,000,000	08/01/05	20 yrs.	3.50-4.75	2,780,000		60,000		2,720,000	93,019
State Revolving Fund 04-07	1,371,260	02/01/07	20 yrs.	2.00	1,317,179		57,559		1,259,620	25,768
State Revolving Fund 04-17	64,285	02/01/07	20 yrs.	2.00	61,750		2,698		59,052	1,208
System Improvements	1,051,000	03/15/09	20 yrs.	2.25-5.00	0	1,051,000			1,051,000	-
TOTALS - WATER REVENUE FUNDED					12,829,219	1,051,000	851,683	0	13,028,536	479,192
GRAND TOTAL					50,768,313	2,485,215	3,474,872	522,971	49,255,685	2,156,202

DEBT STATEMENT
FISCAL YEAR 2009

Project	Amount of Issue	Date of Issue	Term	Interest Rate	07/01/08 Outstanding Balance	Principal Additions	Principal Payment	State Assistance	06/30/09 Outstanding Balance	FY09 Interest Payment
<u>Temporary Notes</u>										
Chapter 90 (SAN)					100,000	210,929	100,000		210,929	4,436
PWED (SAN)					50,000		50,000		0	1,223
Satellite Sewer Plant Study	Sewer				100,000	60,000	100,000		60,000	1,099
Little Harbor Sewer	Sewer				300,000	848,000	300,000		848,000	25,286
Little Harbor Sewer - SRF	Sewer				3,396,243	5,526,519	0		8,922,762	-
Deep Run & Rust Way	Sewer				100,000	98,000	100,000		98,000	1,756
Sewer I & I	Sewer				200,000	200,000	200,000		200,000	3,511
Cook Property	General				184,310	35,000	184,310		35,000	2,800
Jerusalem Road Wall	General				0	50,000	0		50,000	-
Jerusalem Road Wall-SRF	General				0	126,671	0		126,671	-
James Lane Easement	General				57,000	52,000	57,000		52,000	712
Harbor Seawall	General				600,000	540,000	600,000		540,000	32,249
Beechwood Sidewalk	General				100,000	60,000	100,000		60,000	1,450
Drainage	General				100,000	100,000	100,000		100,000	1,450
Drainage - SRF	General				65,993	693,978	0		759,971	-
Water System	Water				17,040,000	16,835,000	17,040,000		16,835,000	457,416
Water System-SRF	Water				4,146,125	2,902,717			7,048,842	-
TOTALS - TEMPORARY NOTES					26,539,671	28,338,814	18,931,310	0	35,947,175	533,388
					26,539,671	28,338,814	18,931,310		35,947,175	533,388
<u>AMOUNTS AUTHORIZED AND UNISSUED</u>										
Project	Auth. Date	Auth. Amount								
MBTA Wetlands	11/05/01	1,200,000								
MBTA Wells	11/05/01	250,000								
Water System Improvements	11/05/01	23,752								
Water System Improvements	03/30/02	28,248								
Sewer Planning	03/30/02	81,000								
Streetscape	11/18/02	800,000								
Cook Property	11/17/03	4,500,000								
Water System Improvements	03/27/04	21,682,190								
James Lane Easement	03/27/04	64,200								
Seawall Repairs	12/06/04	600,000								
Water System Improvements	12/06/04	2,000,000								
Little Harbor Sewer	04/02/05	12,000,000								
Water System Improvements	04/02/05	4,000,000								
Deep Run Sewer	04/02/05	1,200,000								
Sewer Planning	04/02/05	100,000								
Beechwood Street Sidewalk	12/05/05	100,000								
Sewer I & I	11/13/06	1,000,000								
Little Harbor Sewer	03/31/07	2,000,000								
Drainage	03/31/07	1,000,000								
Jerusalem Road Wall	11/17/08	270,000								
Alumni Field	11/17/08	500,000								
Departmental Equipment	03/28/09	537,000								
Authorized & Unissued		\$53,936,390								

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
QUILL	MARY E	Board of Assessors	72,096
KRUPCZAK	DEBRA J.	Board of Assessors	50,052
WARNER	ELLEN	Board of Assessors	39,687
GRANVILLE	MARY E.	Board of Assessors	1,300
MILLER	ELSA J.	Board of Assessors	1,200
PATROLIA	MICHAEL C.	Board of Assessors	1,200
		Department Total -	\$165,536
TRADD	TARA	Board of Health	59,076
GOODWIN	MARY C.	Board of Health	44,835
GODZIK	JOSEPH R	Board of Health	20,205
FITZSIMMONS	JUDITH E.	Board of Health	5,445
CAHILL	CORINNE H.	Board of Health	399
		Department Total -	\$129,959
EGAN	ROBERT M.	Building/Land Use	80,923
PILCZAK	JOANN	Building/Land Use	53,744
NOONAN	NANCY ANN	Building/Land Use	43,074
HINDLEY	DIANE M.	Building/Land Use	28,953
		Department Total -	\$206,694
SESTITO	ANTHONY C	Dept. of Public Works	76,859
SESTITO	CARL A	Dept. of Public Works	76,009
LIVINGSTON	BOYD J	Dept. of Public Works	68,641
SWANSON	ANDREW W.	Dept. of Public Works	65,093
EKBOM	LEO A.	Dept. of Public Works	60,097
GUARENTE	CHARLES E.	Dept. of Public Works	57,686
BUTMAN	KENNETH BARR	Dept. of Public Works	55,896
THAYER JR	KENNETH E.	Dept. of Public Works	54,531
PIEPENBRINK	ROBERT	Dept. of Public Works	52,755
EDGETT	PHILIP L.	Dept. of Public Works	48,660
BAKER JR	GRANVILLE C	Dept. of Public Works	48,140
MURRAY	CHRISTOPHER	Dept. of Public Works	46,620
MARSH	HERBERT L	Dept. of Public Works	45,413
SNOW	MARY L.	Dept. of Public Works	43,294
BROWN	HERBERT L	Dept. of Public Works	15,921
LANZILLOTTI	AUSTEN K	Dept. of Public Works	6,815
Zappolo	Nicholas M	Dept. of Public Works	6,393
MCCORMACK	ANDREW J	Dept. of Public Works	5,241
GOFF	ANN MARIE	Dept. of Public Works	1,635
		Department Total -	\$835,699
BARRETT	CAROL A.	Elder Affairs	39,804
ELWORTHY	LINDA A	Elder Affairs	25,356
HORSEFIELD	MARTHA R	Elder Affairs	23,574
SALERNO	GERTRUDE	Elder Affairs	22,030
BUCKLEY	JOHN	Elder Affairs	20,974
GRANDE	CORAL S	Elder Affairs	19,954
		Department Total -	\$151,692
ADAMS	BRIAN	Facilities	73,229
KELLY	MARK H.	Facilities	64,548
LINCOLN	DEREK A.	Facilities	60,975
EMANUELLO	ANTHONY P.	Facilities	44,933
RATTENBURY	HENRY A	Facilities	18,890
		Department Total -	\$262,575
BUCKLEY JR.	J. MICHAEL	Finance	101,966
LITCHFIELD	LINDA M.	Finance	66,263
MCCARTHY	KATHLEEN E	Finance	64,487
PARNELL	SANDRA E	Finance	53,231
HENDERSON	JANE E.	Finance	30,625
		Department Total -	\$316,572
MAHONEY JR.	FRANCIS X.	Fire Department	102,716
SILVIA	ROBERT D.	Fire Department	100,836
BILODEAU	PAUL T.	Fire Department	95,645
TRASK	MARK H.	Fire Department	88,645

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
PROTULIS	ROBERT F.	Fire Department	83,310
DOCKRAY	JOHN J.	Fire Department	83,022
RUNEY	JAMES P.	Fire Department	79,648
CURLEY	JAMES F.	Fire Department	77,013
HERNAN	JOHN M.	Fire Department	73,800
BELANGER	RANDY P.	Fire Department	73,128
MARTIN	ROBERT	Fire Department	71,049
FORDE	ROBERT	Fire Department	68,885
SMITH	DANIEL	Fire Department	68,688
DURETTE	KEVIN J.	Fire Department	68,152
CUNNINGHAM	DANIEL	Fire Department	67,606
PERGOLA	JOSEPH M.	Fire Department	67,214
WENZLOW	ERIC W.	Fire Department	64,770
HICKEY	JONATHAN M.	Fire Department	64,184
NADEAU	ROBERT A.	Fire Department	61,770
MORRISON	LAURA CHRIS	Fire Department	61,459
HALL	JAMES	Fire Department	61,041
DONOVAN	KEVIN D.	Fire Department	58,345
HALEY	JOHN W.	Fire Department	55,745
MAYNARD	STEVEN L.	Fire Department	3,462
MCKAY	THOMAS	Fire Department	1,154
NORLIN	ERIC M.	Fire Department	123
		Department Total -	\$1,701,408
GIBBONS	LORREN S.	Harbormaster	50,261
O'MALLEY III	THOMAS J.	Harbormaster	11,235
MACDONALD	RYAN J.	Harbormaster	9,538
JOHNSON	ROBERT A.	Harbormaster	4,792
		Department Total -	\$75,826
RAFFERTY	JACQUELINE S.	Library	71,151
MOODY	SHARON	Library	53,132
COUGHLIN	MARY E.	Library	46,495
WALSH	GAYLE	Library	45,525
GAILUNAS	PAUL J.	Library	43,348
DWYER	JANET	Library	34,810
NORTON	KRISTIN	Library	27,235
WALSH	LAURIE L.	Library	24,242
OHRENBERGER	MARJORIE	Library	24,202
LONDERGAN	MARY E.	Library	8,449
LENGYEL	BRIGID	Library	4,590
NELSON	BRONWYN	Library	3,814
ISIHARA	IKUKO	Library	3,216
HILLMAN	KATHRYN M.	Library	2,114
REEL	MICHAEL C.	Library	848
KLEINZ	JACQUELINE M.	Library	688
JENKS	KAREN A.	Library	252
		Department Total -	\$394,109
TREANOR	JEFFREY	Police Department	136,566
MCLEAN	JAMES P.	Police Department	115,585
QUIGLEY	WILLIAM P.	Police Department	112,107
HUSSEY	JAMES	Police Department	111,176
SMALL	JOHN H.	Police Department	101,886
REARDON	PATRICK	Police Department	98,948
CONTE	JOHN C.	Police Department	94,250
YANNIZZI	FRANCIS P.	Police Department	92,008
LENNON	GREGORY J.	Police Department	88,782
STEVERMAN	REGEN	Police Department	85,213
WILSON	PAUL M.	Police Department	79,454
KENNEY	PATRICK	Police Department	78,998
HUNT	GARRET A.	Police Department	77,240
WILLIAMS	DANIEL	Police Department	76,829
TARANTINO	CHRISTY J.	Police Department	76,690
MATOS	LISA M.	Police Department	62,224
GRANT	CHRISTOPHER	Police Department	60,174
WIGMORE	THOMAS W.	Police Department	57,237
LOWERY	PATRICIA A.	Police Department	53,029
MCCARTHY	KELLI	Police Department	52,599
COGILL	DAVID C.	Police Department	51,915
DOUGLAS	PATRICIA A.	Police Department	50,908
DOYLE	JENIFER J.	Police Department	50,464

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
ST. IVES	JOHN J	Police Department	47,496
NOONAN	BRIAN W.	Police Department	44,851
MCLAUGHLIN	JAMES	Police Department	40,792
FORD	ANDREW J.	Police Department	39,600
PEEBLES	BRIAN M.	Police Department	35,740
BROOKS	COREY	Police Department	35,536
HARTNETT	GREGG T	Police Department	31,848
REARDON	TIMOTHY P	Police Department	27,964
MALOUF	FREDERICK G	Police Department	24,927
BRIGHAM	PAUL B	Police Department	18,627
MURPHY	PAUL W.	Police Department	15,029
CASAGRANDE	ROBERT C.	Police Department	12,306
MC GEE	NANCY	Police Department	9,846
RAPPOLD	ROBERT	Police Department	8,768
WHITTIER	WILLIAM F	Police Department	6,804
HENVEY	CAROL	Police Department	6,345
GILMARTIN	JAMES A.	Police Department	6,143
SAUNDERS	SCOTT	Police Department	5,733
GOYETTE	TIMOTHY J	Police Department	5,670
FIDROCKI	WILLIAM	Police Department	5,523
ADAMS	KATHLEEN M.	Police Department	5,515
O'ROURKE	JOHN	Police Department	5,460
SWEENEY	ANDREW J	Police Department	5,366
O'HARA	MICHAEL	Police Department	5,282
FAHEY	SEAN M	Police Department	5,187
COSTA	LOUIS C.	Police Department	4,872
AHLSTEDT	RICHARD	Police Department	4,557
LUCAS	MATTHEW J	Police Department	4,137
FALL	GREGORY	Police Department	3,959
ACHILLE	ROBERT	Police Department	3,812
TALBOT	KEVIN	Police Department	3,749
BRESLIN	DECLAN J	Police Department	3,581
SALITURI	JOEL E	Police Department	3,276
LOWRANCE	RAWSON R.	Police Department	3,087
CONNELLY	SEAN	Police Department	3,024
SULLIVAN	ROBERT	Police Department	2,909
GREELEY	THOMAS P.	Police Department	2,867
PERAINO	MICHAEL J.	Police Department	2,846
LEARY	DANIEL S	Police Department	2,814
GAETA SR	THOMAS P	Police Department	2,804
STEVERMAN	ERIK O.	Police Department	2,678
ELMES	STEPHEN R	Police Department	2,604
PIERCE	CHARLES J	Police Department	2,520
DUFFEY	JOSEPH P	Police Department	2,431
SHEA	DALE L	Police Department	2,384
KENNEDY	MARK P	Police Department	2,352
MCISAAC	JOHN F	Police Department	2,289
SHEA	GREGORY M.	Police Department	2,142
TRACEY	PHILIP E.	Police Department	2,142
FARINA	COREY M.	Police Department	2,111
KELLEY	SEAN M	Police Department	2,090
NOGUEIRA	FRANK	Police Department	2,079
NORRIS	JOHN	Police Department	2,048
OLSSON	GLEN A	Police Department	2,016
WALETKUS	ALAN	Police Department	1,827
BATES	KENNETH H	Police Department	1,775
GILMORE	RICHARD M	Police Department	1,764
CAVANAUGH	SEAN T.	Police Department	1,712
PATTEN	MATTHEW D	Police Department	1,691
KARVELLIS	JAMES A	Police Department	1,565
STOCKBRIDGE JR	ROBERT A	Police Department	1,544
SULLIVAN	JEREMIAH J	Police Department	1,502
KELLY	MICHAEL P	Police Department	1,491
MENZ	JAMES C	Police Department	1,491
BUONAUGURIO	PATRICK	Police Department	1,481
CADIGAN	THOMAS M.	Police Department	1,470
PACINO	DAVID	Police Department	1,470
DONNELLY	RYAN M	Police Department	1,407
FARRELL	THOMAS	Police Department	1,407
KILROY	JEFFERY	Police Department	1,407
DENTREMONT	JAMES	Police Department	1,376
MAHONEY	JON F.	Police Department	1,344
SIMMONS	TIMOTHY G	Police Department	1,344
GIBBONS	EDWARD F	Police Department	1,302
TRIEU	BRUCE C	Police Department	1,292

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
GREENE	JAMES	Police Department	1,197
CARTHAS JR	ARTHUR P	Police Department	1,134
SULLIVAN	JAMES M	Police Department	1,134
WASH	RICKY	Police Department	1,134
LEUCHTE	JOHN C	Police Department	1,124
BRENNAN	MICHAEL	Police Department	1,113
HARRISON	JEFF	Police Department	1,071
MAHONEY	BRIAN P	Police Department	1,071
MCADAMS	DARREN	Police Department	1,071
SIMONELLI	ROLAND D	Police Department	1,071
FRANCIS	DANIEL G	Police Department	1,050
KLIER	CHRISTOPHER	Police Department	1,040
SMITH	MARK E	Police Department	1,040
CHEN	JIMMY J	Police Department	1,029
ALLISON	DONALD F	Police Department	1,008
PEPDJONOVIC	TOM	Police Department	987
CHURCH	DANNY D	Police Department	956
RICE	ROBERT	Police Department	903
BAILEY	DOUGLAS	Police Department	882
LEVINE	DAVID M.	Police Department	872
FLAHERTY	MICHAEL J	Police Department	851
CHIN	BENNETT	Police Department	840
GAETA JR.	THOMAS P	Police Department	798
JACKSON	PAUL D	Police Department	798
WILBUR	KEITH A	Police Department	798
BINA	ROBERT E	Police Department	767
COLETTI	DAVID F	Police Department	767
GRAZIOSO	JOHN PAUL	Police Department	735
FLANAGAN	JAMES P	Police Department	704
FORD	THOMAS	Police Department	704
FORD	THOMAS W	Police Department	704
HAMACHER	MARK	Police Department	704
LENCKI	JAMES	Police Department	704
BULMAN	JAMES	Police Department	693
FOLAN	PATRICK	Police Department	672
MACISAAC	JASON S	Police Department	672
MILLER	MATTHEW J	Police Department	672
SHALNO	STEVEN	Police Department	672
WYMAN	CHRISTOPHER	Police Department	672
BAGLEY	EDWARD	Police Department	662
GUARENTE	DANIEL	Police Department	630
FICARRA	SCOTT	Police Department	536
MCINNIS	GERALD	Police Department	525
DUNN	DANIEL A	Police Department	504
HOCKNEY	MATTHEW W.	Police Department	504
RYAN	JOHN	Police Department	504
FOLEY	PAUL E	Police Department	494
BRABAZON	WILLIAM	Police Department	462
SWEETLAND	ROBERT T	Police Department	462
WEEKS	DAVID	Police Department	454
DELAHOYTE	PAUL F	Police Department	431
CASSIDY JR	JAMES A	Police Department	399
GRAZIOSO	JOHN M	Police Department	399
MENZ	JOHN R	Police Department	399
SILCOX	JAMES L	Police Department	399
DESROCHE	STEPHEN P	Police Department	368
MALONEY	DENNIS M.	Police Department	368
SULLIVAN	MICHAEL J.	Police Department	368
WOOD	KENNETH F	Police Department	368
COYLE	ALFRED	Police Department	357
AIGUIER	BRIAN E.	Police Department	336
CLARK	ROBERT W	Police Department	336
CLEARY	STEPHEN F	Police Department	336
COOPER	DAVID T	Police Department	336
COPPENS	LEO J	Police Department	336
EMMOTT	PHILIP	Police Department	336
HANCOCK	EDWARD	Police Department	336
HOLLAND	PAUL	Police Department	336
KELLEY	ROBERT F	Police Department	336
KRUKONIS	HOLLY C	Police Department	336
LAMBERT	LAUREN J	Police Department	336
MCDONNELL	TERENCE	Police Department	336
MCGOVERN	JOHN M	Police Department	336
MCGOWAN	JOHN R	Police Department	336
PEARSON	ROBERT	Police Department	336

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
TAPPER	RICHARD S	Police Department	336
RICE	TAMI	Police Department	210
O'REILLY	JOSEPH	Police Department	189
BRENNAN	MARK F	Police Department	168
BURGIO	STEPHEN M	Police Department	168
CANNY	DAVID	Police Department	168
CLAUSS	DAVID F	Police Department	168
CORSON III	KENNETH R.	Police Department	168
GLENNON	SEAN M	Police Department	168
MACDONALD	RICHARD	Police Department	168
MURRAY	MICHAEL S	Police Department	168
PARKER	MICHAEL R	Police Department	168
SMEY	PETER	Police Department	168
TOBIN	KEVIN G	Police Department	168
WELLS	JAMES J	Police Department	168
		Department Total -	\$2,488,658
CARROLL	JAMES	Recreation	65,668
BARRA	MICHAEL J	Recreation	22,239
WORLEY	JOHN M.	Recreation	9,592
EQUI	MARTHA A.	Recreation	6,840
MCDONALD	PAULINA A	Recreation	5,031
CURTIN	MICHAEL E	Recreation	3,204
ETHIER	PATRICIA	Recreation	2,943
CORCORAN	BLAIR	Recreation	2,640
KENNEDY	BRIAN	Recreation	2,454
O'CONNELL	MATT	Recreation	2,420
CONWAY	COLIN	Recreation	2,339
MCLELLAN	RYAN	Recreation	2,284
ALLEN	LAUREN	Recreation	2,235
SMITH	GORDON R	Recreation	2,232
BIAGINI	ANDREA L	Recreation	2,226
STURINO	JOHN	Recreation	2,198
SULLIVAN	PATRICK	Recreation	2,008
GOODWIN	MARGARET	Recreation	1,890
MARTIN	DANIEL	Recreation	1,298
GALLAGHER	MOLLY K	Recreation	1,236
THOMPSON	AMANDA	Recreation	1,230
LANDON	OWEN	Recreation	1,170
WISE	ELLEN	Recreation	1,170
LANDON	CHARLOTTE D	Recreation	825
LANDON	ELIZABETH	Recreation	825
CARBONE	WILLIAM C.	Recreation	216
		Department Total -	\$148,410
WALSH	DENISE	School Department	160,087
CISNEROS	KENNETH R.	School Department	119,081
ANTOLINI	JOEL	School Department	113,005
MCGRAIL	PATRICIA	School Department	106,995
GILL	MICHAEL PATR	School Department	103,956
DEGENNARO	DAVID	School Department	99,208
SHEEHAN	JANET	School Department	96,594
DECHIARA	JENNIFER	School Department	96,084
MRZYGLOD	NANCY	School Department	95,779
KURKER	KIM M	School Department	94,144
DUFFY	MAUREEN M	School Department	92,362
THOMAE	ANN M.	School Department	92,036
GORDON	CYNTHIA B.	School Department	91,393
SWEENEY	TORIN	School Department	89,645
HORIGAN	SUSAN M.	School Department	88,945
FORD	RONALD J.	School Department	88,440
AFANASIW	PETER	School Department	88,242
GALLOTTA	ALAN R.	School Department	87,836
CISNEROS	ELIZABETH A	School Department	87,555
HENRY	DEBORAH A.	School Department	87,367
CONROY	THERESA	School Department	87,071
KENNY	LYNNE	School Department	87,021
GIBSON	BARBARA A	School Department	86,765
CRIMMINS	CAROLYN L.	School Department	86,291
DYKAS	KEVIN P.	School Department	85,701
YESS	DENISE ANNE	School Department	85,293
WOMERSLEY	KATHLEEN	School Department	85,136
CORKHUM	SUZI Y.	School Department	84,486

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
COOK	LAUREN M.	School Department	84,031
SANDLER	KERRI L	School Department	83,543
GIBSON	COLLEEN E.	School Department	83,448
SULLIVAN	VICTORIA	School Department	83,343
LEE	MARGARET	School Department	83,277
JORDAN	KATHLEEN A.	School Department	83,180
BRINDLEY	PENELOPE A.	School Department	82,973
BEAL	DEBORAH G.	School Department	82,883
JORDAN	MARGARET	School Department	82,515
MINGELS	BRADLEY T	School Department	81,820
WELCH	MICHAEL R.	School Department	81,365
MARKS	BRYAN E	School Department	81,328
BARBIERI	DIANE M	School Department	81,286
WOOLEY	STEPHANIE E.	School Department	78,322
MCGRATH	ELIZABETH M.	School Department	77,506
RITTS	JUDITH A	School Department	76,460
BIAGINI	STEVEN	School Department	76,128
OWENS-RIGBY	ELIZABETH R	School Department	76,124
WILLIS	JAMES	School Department	75,876
KEATING	LAURA R.	School Department	75,692
HANSON	JEANNE B.	School Department	75,488
BERRY	MAUREEN M.	School Department	75,315
BERKOWITZ	NINA B.	School Department	75,164
SYLVA	CAROLE L.	School Department	75,153
JONES	DANIEL C.	School Department	75,128
HIGGINS	JOY L	School Department	74,836
WINTER	LAUREN M	School Department	74,777
BUCKLEY JR	JOHN C	School Department	74,498
JOHNSTON	KARIN	School Department	74,354
LAFOUNTAIN	ALLEN W.	School Department	74,344
SUGRUE	LISA V	School Department	74,212
SWARTZ	LAURA C.	School Department	73,420
MORRISSEY	PATRICIA A	School Department	72,941
DIMINNIE	LESLIE	School Department	72,940
BROOKS	KATHRYN A	School Department	72,354
SULLIVAN	ALLISON B.	School Department	71,656
TRITTO	STEPHANIE T.	School Department	71,443
WEYDT	MICHAEL	School Department	70,062
PALMIERI	VINCENT	School Department	69,677
ROHRER	EILEEN	School Department	69,158
DUGAN	MARY P.	School Department	69,135
PARRELL	ERICA K	School Department	67,855
BLIDNER	ARON	School Department	67,240
GIULIANO	LAURA	School Department	67,054
DEWAAL	JULIA P.	School Department	66,884
SULC	JENNIFER W	School Department	66,346
MCTIGUE	JOAN	School Department	65,616
WANDS	JOHN	School Department	65,166
TUSCHER	ROBERT	School Department	65,122
CLARK	JENNIFER A.	School Department	64,989
BERMAN	ANN	School Department	64,685
NELLIGAN	CATHERINE	School Department	64,105
FOLEY	KERRI ANN	School Department	63,998
PORTER	ANNE LESLIE	School Department	63,861
MCPHILLIPS	JENNIFER A	School Department	61,535
CAPOBIANCO	KRISTIE E	School Department	61,400
YUROF	KELLI	School Department	61,240
LEVY	ROBERT	School Department	61,226
ERLANDSEN	ROBERT J.	School Department	60,116
WHALEN	MEREDITH	School Department	60,039
HOGAN	MICHAEL	School Department	58,892
GIBBONS	EMILY F.	School Department	58,680
MORIARTY	STEPHANIE C.	School Department	58,521
MCINNIS	KAREN E	School Department	58,419
LEWIS	ARNA	School Department	58,030
GRADY	BETH S	School Department	58,001
BEAUDRY	KAYNE M.	School Department	57,750
NOBLE	STEPHANIE	School Department	57,644
FISH	WILLIAM	School Department	57,442
MCCABE	JASON D	School Department	56,675
WELCH	SUSAN N	School Department	56,549
MCDAVITT	KAREN E	School Department	56,522
GOLDSTEIN	CHERIE A	School Department	56,463
HATHAWAY	DEBORAH M	School Department	56,200
OGDEN	ELIZABETH A.	School Department	55,925

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
BOTTI	CHRISTINA A	School Department	55,398
O'HARA	MEGHAN	School Department	55,210
CALLAHAN	JEAN L.	School Department	55,066
VINTON	DAVID S	School Department	54,529
JOYCE	MICHELLE	School Department	53,818
GITTENS-CARLE	ALEISA M.	School Department	53,478
KELLEY	JILL L	School Department	53,134
AMERO	ERIC F	School Department	53,121
FORTIN	JONATHAN T.	School Department	52,895
GIBBS	KAREN	School Department	52,404
PENWELL	KATHRYN R	School Department	52,340
SULLIVAN-SANGE	KATHLEEN	School Department	51,160
GILL	LINDA	School Department	50,893
JONES	THOMAS W	School Department	50,859
MESSINA	DENISE C	School Department	50,792
SMITH	MARGARET L.	School Department	50,048
QUEENAN	CAROLYN E.	School Department	49,612
STRUZZIERY	LAURA A	School Department	49,412
KING JR	JOSEPH W	School Department	49,182
KOTTER	JEFFREY	School Department	48,699
MOSHER	MICHELE S	School Department	47,707
MCNAMARA	PAMELA J.	School Department	47,497
HOLLAND	MARGARET	School Department	47,208
FLAHERTY	STEPHEN M	School Department	47,107
PESCATORE	JANE	School Department	47,077
HANNON	PETER H	School Department	46,611
LEWIS	MICHAEL A	School Department	46,253
MURPHY	KAREN	School Department	46,099
HOLLAND	THEODORE L.	School Department	45,735
THOMAS	JANE V	School Department	45,190
DANIELSON	JOHN	School Department	44,843
ALBANESE	PAULA M	School Department	44,834
HATHON	ROSE M	School Department	43,764
COLLINS	JUDITH	School Department	43,590
WILKINSON	MOLLY E	School Department	43,538
GALLAGHER	ASA	School Department	42,803
FIGUEIREDO	JUDITH A	School Department	41,969
LEAHY	DENISE M.	School Department	41,547
GREGORY	JANE E.	School Department	40,622
BLUESTEIN	NANCY A	School Department	39,991
MARAT	MARY	School Department	39,704
DICKSON	KELLY B.	School Department	39,052
COSMAN	SUSAN	School Department	38,784
STROINEY RUSSE	SALLY	School Department	37,698
TALVITIE-SIPLE	JUNE	School Department	36,376
DEMAS	LOUISE L	School Department	36,376
DONOGHUE	DONNA M	School Department	36,330
MEADE	JONI	School Department	36,152
DISABATINO	JENNIFER A	School Department	36,146
MCALARNEY	KATE	School Department	36,070
HILL	CHARLOTTE	School Department	35,412
CLAASSEN	MICHELLE	School Department	33,632
MARKS	LAURA	School Department	33,372
DOW	DAMA E.	School Department	32,300
KENNY	BRANDON P	School Department	30,861
GROSSMAN	CHRISTINA	School Department	30,370
SIMMONS	LISA	School Department	29,742
ZAPPOLO	SANDRA L.	School Department	29,690
FOLEY	JOSEPH	School Department	28,720
MARTIN	APRIL A.	School Department	28,295
LILLE	REBECCA A	School Department	27,051
CANZATER	BEATRICE	School Department	26,750
MONTGOMERY	JENNY M.	School Department	26,636
MONTEIRO	JENNIFER	School Department	25,316
HALEY	VALERIE A.	School Department	25,029
MEEHAN	JANET	School Department	24,583
CREIGHTON	NANCY F.	School Department	24,419
STILLMAN	MARGARET M	School Department	23,853
LEMANSKI	ALLISON M	School Department	23,809
O'BRIEN	CASSANDRA G.	School Department	22,948
POLLARD	KIMBERLY N	School Department	22,824
R.-GRIFFITHS	GRACE M.	School Department	22,437
SADLER	SUSAN M.	School Department	22,093
MACDONALD	SARAH M	School Department	22,065
SULLIVAN	MARYELLEN	School Department	21,772

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
CROWLEY	JEROME F	School Department	21,731
ONEIL III	THOMAS J	School Department	20,499
WOLLAM	RACHEL N	School Department	20,186
KURTZ	JACQUELINE	School Department	19,978
DAVIS	JOSEPH G	School Department	19,967
WILD	LINDA S.	School Department	19,169
SEPPALA	LIANE L.	School Department	19,113
SALERNO	HEIDI C.	School Department	19,108
SMITH	PEARL F	School Department	19,073
CLAY	VIRGINIA E.	School Department	19,047
ANDRUS	JOAN B.	School Department	19,001
DAVIS	AMY	School Department	19,001
AYER	ALISON G.	School Department	19,001
REGAN	BRENDA W.	School Department	19,001
SHANNON	DEBORAH M.	School Department	19,001
LEHR	JOANNE	School Department	18,937
FABIAN	KATHERINE	School Department	18,936
CARMODY	ANN-MARIE A	School Department	18,753
FIGUIEREDO	JOHN	School Department	18,707
DEGENNARO	ALLISON	School Department	18,605
BAUM	ROBERT W.	School Department	18,454
MCELHINNEY	COLLETTE	School Department	17,642
RIPATRAZONE	JOANNE M.	School Department	17,513
SABO	JEAN	School Department	17,014
FARRELL	CAROLYN	School Department	16,909
LOW	SAMANTHA J	School Department	16,838
MAGNER	ROMINA V	School Department	16,638
ROCHE	AMELIA S	School Department	16,441
MCELGUNN	MAUREEN G	School Department	16,256
MCLAUGHLIN	JOAN M	School Department	15,966
CROUGH	SANDRA	School Department	15,521
HALL	JONATHAN T	School Department	15,177
LEWIS	MARGARET	School Department	14,932
BULKLEY	BEVERLY E	School Department	14,735
BROWN	PETER A	School Department	14,183
MALONE	EMILY	School Department	13,645
RIDGE	EILEEN	School Department	12,920
MCDONALD	MARY E	School Department	12,816
QUINLAN-MARCEL	ERIN J	School Department	12,546
RHODES	KATHLEEN E.	School Department	12,259
OUELLETTE	ANNE	School Department	12,181
PORRO	COSMO	School Department	12,118
MAFERA	BENJAMIN N	School Department	11,863
SHERIDAN	M. ELIZABETH	School Department	11,710
DONATO	MARIA I.	School Department	11,427
CLIFFORD	DIANE	School Department	11,310
GRANDE	LUCIA G.	School Department	11,304
CURTIN	MICHELE L	School Department	11,238
MORDE	MATTHEW R	School Department	10,586
CALABRIA	MARIA	School Department	10,088
D'ELIA	JOANNE	School Department	10,060
HENEGHAN	BETH A	School Department	10,005
MARASCIO	JOSEPHINE	School Department	9,727
PETROWSKI	LYNN A	School Department	9,715
RYAN	SUSAN M.	School Department	9,674
SNOW	DOROTHY B.	School Department	9,402
LEARY	EDWARD J.	School Department	9,400
BANAHAN	JEAN A	School Department	9,384
SPADEA	MARIA	School Department	9,383
TRUGLIA	SILVANA	School Department	9,235
CARLO-EYMER	SELENE	School Department	8,862
MONACO	LYNN B.	School Department	8,401
SCHMITT	JUDITH	School Department	8,000
MILLER	LILIANE	School Department	7,857
WILFAND	WENDY	School Department	7,170
MIRARCHI	KATHLEEN	School Department	6,972
CZAJAK	PATRICIA	School Department	6,880
NOLAN	CAROLINE E	School Department	6,508
WELLS	SUSAN G	School Department	6,508
LEVANGIE	JOHN A.	School Department	6,193
RUGGIERO	GEORGE H	School Department	6,193
TAM	NICHOLAS	School Department	5,982
LEHR	REBECCA M	School Department	5,749
O'CONNELL	BERNADETTE	School Department	5,571
GRAVES	JOHN	School Department	5,422

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Primary Department	Gross Pay
WALSH	ROBERT	School Department	5,419
EDWARD	WILLIAM K	School Department	5,193
BARNARD	CLAIR J	School Department	5,180
CURRAN	CHARLES	School Department	4,885
CURRAN	SHANNON K	School Department	4,885
SPOFFORD	ROBERT B	School Department	4,885
PATTISON	BRIAN J.	School Department	4,722
VENTRESCA	THOMAS	School Department	4,722
KING	DON E	School Department	4,160
NEDROW	RUTH	School Department	4,110
WEINTRAUB	JANE B	School Department	3,910
PELLETIER	ELIZABETH	School Department	3,902
LEWIS	MATTHEW	School Department	3,870
FOHR	DORENE A	School Department	3,840
OFSTHUN	RYAN R	School Department	3,790
LYNCH-RAFFA	SUSAN F	School Department	3,702
JONES	CHRISTINE B	School Department	3,390
BUCKLEY	PETER	School Department	3,364
HILL	BRIAN	School Department	3,342
MEEHAN	SARA G.	School Department	3,342
DUGGAN	JOHN F	School Department	3,281
TAGGART	CHRISTINE	School Department	3,281
CALLANAN	ELIZABETH A	School Department	3,215
NEEDHAM JR	PAUL W	School Department	3,215
ROBINSON	DAVID J	School Department	3,215
ROMAN	ANTHONY	School Department	3,215
MCKENNA	CHRISTOPHER	School Department	3,179
FEGREUS	JANE M.	School Department	3,158
MAREE	AMY	School Department	3,073
WOOD	JO-ELLEN S	School Department	2,843
PESTONE	NICK T	School Department	2,830
O'KANE	MARGARET M	School Department	2,760
PICOZZI	TARA	School Department	2,720
FLYNN	LISA	School Department	2,720
CARSTOIU	LISA A	School Department	2,713
CRONIN	BASIL	School Department	2,584
LAWLESS	RICHARD F	School Department	2,584
BARBUTO	MARIANNA	School Department	2,174
COX	JUDITH L	School Department	2,113
BAUMER	COURTNEY A	School Department	2,110
BURGESS	LACHLAN C	School Department	2,073
DAVENPORT	SALLY B	School Department	1,975
THOMS	NORMAN	School Department	1,916
ELY	FLORENCE	School Department	1,910
WALSH	ROBERT	School Department	1,882
JACOBUCCI	EILEEN C.	School Department	1,845
DOOLEY	LISA ANN	School Department	1,820
SLATER	KATHRYN A	School Department	1,790
SMITH	RACHEL W	School Department	1,736
GRUDINSKAS	ANNA C	School Department	1,670
MORAN	DOUGLAS C	School Department	1,630
PALMER	JENNIFER	School Department	1,607
FORD	CORINNA M	School Department	1,607
CICIOTTE	CAROL	School Department	1,590
CLIFFORD	COLEMAN P	School Department	1,568
BLACKINTON	MARY	School Department	1,515
GIBBS	KASSANDRA	School Department	1,484
ASTINO	JEANNE	School Department	1,460
FLIBOTTE	THOMAS J	School Department	1,393
DEWAAL	JOHN	School Department	1,380
MCMANUS	ERIN	School Department	1,360
CORCORAN	ASHLEY R	School Department	1,310
OAKLEY	CATLIN	School Department	1,230
RICHARDSON	COLLEEN	School Department	1,220
MORGAN	DONNA	School Department	1,115
DICKSON	DEVON C	School Department	1,005
LEGRO	DIANNE H	School Department	985
MARTINI	KRISTINE G	School Department	910
JOHNSTON	HEATHER	School Department	900
MULLEN	DOROTHY	School Department	900
O'CALLAGHAN	STASHA	School Department	863
RACCUA	KAREN A	School Department	860
TARPEY	LORRAINE C	School Department	835
GLEDHILL	EDWARD B	School Department	830
MALONEY	JUNE A	School Department	825

WAGES SALARIES PAID
CALENDER YEAR 2009

Last Name	First Name	Pnmary Department	Gross Pay
ARDIZZONI	RUTHANN	School Department	787
DURKIN	NANCY E	School Department	787
HOBSON	DEIRDRE M	School Department	600
DOCKRAY	HEATHER M	School Department	563
FLIBOTTE	MARK	School Department	546
OFFERMAN	LISA	School Department	480
GILL	KELLY	School Department	450
GOODWIN	DELORES L	School Department	450
KAMP	SUSAN	School Department	400
ROSS	STACIE A	School Department	375
SCEERY	HELENE	School Department	375
GERBIS	JENNIFER F	School Department	300
MAGNUSSEN	DAVID R	School Department	300
MEADE	JESSE	School Department	300
STAVIS	JUDITH Z	School Department	300
SVENNING	MARY ANN C	School Department	300
MALONE	SARAH	School Department	263
LOVALLO	CHRISTINE M	School Department	150
GILDEA	KELLI A	School Department	80
DRISCOLL	MICHAEL P	School Department	75
GROSSMAN	LINDSAY R	School Department	75
MASTROMARINO	MARY E.	School Department	75
NOTTAGE	SARAH E	School Department	75
SHEA	STEPHEN P	School Department	75
WATERS	KATHERINE	School Department	75
		Department Total -	\$12,082,717
GRIFFIN	WILLIAM	Selectmen's Office	131,843
ORAM	JENNIFER B	Selectmen's Office	57,245
CARISTI-MACDON	MARIE F	Selectmen's Office	21,017
CARLSON	PAUL	Selectmen's Office	1,375
CARR	EDWIN	Selectmen's Office	1,125
DORMITZER	RALPH	Selectmen's Office	1,000
KOED	FRED	Selectmen's Office	1,000
QUIGLEY	KAREN M	Selectmen's Office	500
WADSWORTH	DAVID H	Selectmen's Office	600
PATTISON	PAUL	Selectmen's Office	500
LEHR JR	ARTHUR L	Selectmen's Office	350
		Department Total -	\$216,555
DOUGLAS	MARION L.	Town Clerk	65,677
ST.PIERRE	CAROL L.	Town Clerk	51,769
FORD	EDYTHE	Town Clerk	326
CHARLES	MARGARET R.	Town Clerk	326
VOLUNGIS	JUDITH P.	Town Clerk	326
		Department Total -	\$118,424

RECONCILIATION OF TOWN CASH ACCOUNTS
JUNE 30, 2009

Balance in Treasury July 1, 2008	\$11,602,557
Receipts	78,800,966
Disbursements	(78,851,329)
Balance in Town Treasury June 30, 2009	\$11,552,194

Cash on Hand	150
Bank of America	124,317
Bank of Canton	404,062
Eastern Bank	58,168
East Bridgewater Savings - Trust Funds	568,052
Hingham Institute For Savings	3,197,067
Hingham Institute For Savings - Trust Funds	0
Massachusetts Municipal Depository Trust	1,154,293
Mellon Bank	518,366
Nyes Ledge - Trust Fund	96,106
Pilgrim Bank	2,197,668
Pilgrim Bank - Trust Funds	1,269,368
Rockland Trust	102,395
Rockland Trust - Trust Funds	981,141
Vanguard Group - Trust Funds	881,041

Total Funds in Town Custody	\$11,552,194

REPORT OF THE COLLECTOR							
Fiscal Year 2009							
	Balance Forward	Committed	Abated	Refunds	Receipts	Liened / Adj.	Ending Balance
Real Estate Taxes -							
Levy of 2009		26,273,156	81,116	99,607	25,819,027	166,107	\$306,513
Levy of 2008	451,227		3,150	41,316	393,866	95,059	\$468
Total Real Estate Taxes	\$451,227	\$26,273,156	\$84,266	\$140,923	\$26,212,893	\$261,166	\$306,981
Personal Property Taxes -							
Levy of 2009		193,622	1,181	1,188	191,310		\$2,319
Levy of 2008	3,278		1,059	1,084	1,869		\$1,434
Levy of 2007	303				49		\$254
Levy of 2006	954						\$954
Levy of 2005	547						\$547
Levy of 2004	3,094		1,059	1,063			\$3,094
Levy of 2003	664						\$664
Levy of 2002	547						\$680
Prior Years	3,590						\$3,590
Total Personal Property Taxes	\$13,110	\$193,622	\$3,303	\$3,335	\$193,228	\$0	\$13,536
Other Property Taxes -							
Deferred Property Taxes	551,447	85,056					\$636,503
Tax Liens / Tax Title	192,148	115,029			85,451		\$221,726
Tax Foreclosures / Possessions	89,695						\$89,695
Community Preservation Surcharge	354,475		3,681	713	346,454	1,132	\$3,921
Total Other Property Taxes	\$1,187,765	\$200,085	\$3,681	\$713	\$431,905	\$1,132	\$951,845
Excise Taxes -							
Motor Vehicle 2009		986,178	16,729	7,072	954,613		\$21,908
Motor Vehicle 2008	61,596	163,261	28,625	28,127	206,996		\$17,363
Motor Vehicle 2007	21,056	2,047	4,021	3,451	13,977		\$8,556
Motor Vehicle 2006	7,255		367	111	2,017		\$4,982
Motor Vehicle 2005	4,125				774		\$3,351
Motor Vehicle 2004	3,250				155		\$3,095
Motor Vehicle 2003	3,823						\$3,823
Motor Vehicle 2002	2,797						\$2,797
Motor Vehicle (Prior Years)	11,692				137		\$11,555
Boat Excise (All Years)	9,591	18,874	1,128	20	17,428		\$9,929
Total Excise Taxes	\$125,185	\$1,170,360	\$50,870	\$38,781	\$1,196,097	\$0	\$87,359
Departmental Charges -							
Water Use Charges	233,438	2,691,818	45,179	3,112	2,527,941	114,456	\$240,792
Water Liens	5,203	127,908			123,390	1,297	\$8,424
Sewer - Central District	85,749	727,053	3,797		662,499	37,978	\$108,528
Sewer - North District	21,319	298,404	23,162	-490	250,167	11,571	\$34,333
Sewer Liens	2,022	56,360			51,264		\$7,118
Moorings Fees		51,417	873		50,544		\$0
Ambulance Fees	387,840	441,184	251,365	5,440	416,373		\$166,726
Drainage Betterments	77,378				5,511		\$71,867
Unapportioned Betterments	4,284,059				56,315		\$4,227,744
Apportioned Betterments	5,673	414,126		303	410,191	1,835	\$8,076
Committed Interest	1,117	46,623		36	46,436	245	\$1,095
Total Departmental Charges	\$5,103,798	\$4,854,893	\$324,376	\$8,401	\$4,600,631	\$167,382	\$4,874,703

2009 BOARD OF ASSESSORS

The property tax levy is the revenue a community can raise through real and personal property taxes and is the largest source of revenue for the Town of Cohasset. The property tax levy for Fiscal Year 2009 was \$26,466,778.19 representing 68% of the \$38,989,288.19 budget. The residential share of the levy is 93%, while commercial, industrial, and personal property account for 7%.

It is the responsibility of the Assessors' Office to establish fair market value for all properties in the Town of Cohasset. During Fiscal Year 2009, the Assessors' Office staff conducted an analysis of all arms-length sales that occurred in the town during calendar year 2007, reported sales trends in the real estate market, and applied interim adjustments. The Department of Revenue certified the values for Fiscal Year 2009. The total valuation of the town was \$2,455,174,229 with a certified uniform tax rate of \$10.78 per thousand dollars of assessment.

In addition, the Assessors' Office is responsible for the assessment and commitment of motor vehicle excise and boat excise, betterment assessments, and the collection of new growth based on building construction. During 2009, the staff conducted field inspections or review of all building permits in the Town of Cohasset.

The Board of Assessors would like to acknowledge Deputy Assessor, Mary Quill, Assistant Assessor, Debra Krupczak and Administrative Assistant, Ellen Warner for their professionalism throughout the year.

Respectfully submitted,
Mary E. Granville, Chairperson
Michael C. Patroliia, Clerk
Elsa J. Miller, Member

2009 Board of Health Annual Report

The Board re-organized in April of 2009. Peggy S. Chapman, APRN, BC remained as Chairperson, with Stephen N. Bobo remained in the Clerk position and Robin M. Lawrence, DDS as member. Joseph R. Godzik, VMD remains the Health Agent on a part-time basis and Tara N. Tradd, Health Inspector/Office Manager. Mary Goodwin, RN as public health nurse and Judy Fitzsimmons, RN who assists the Town's Public Health Nurse.

Stephen N. Bobo continues to work on the Brain Fitness Program. Brain plasticity is a new field of neuroscience. The software program offers services to improve everything from reading skills to improved driving for elders. The Paul Pratt Library, through a grant has installed the computerized brain fitness exercise software on the library's many laptops for anyone's use.

Students at the Center for Student Coastal Research (CSCR) continued to monitor water quality in Cohasset Harbor and the surrounding area. Enterococci bacteria levels continue to be high especially in the area of the so-called "Parker Avenue Cut". The US Environmental Protection Agency concluded their water quality investigation of Cohasset Harbor and rendered a report which is available in the Board of Health Office.

The Board continues to monitor water quality at the beaches around town and in Cohasset Harbor. Samples are collected weekly from mid-June to Labor Day at Bassing Beach, Cohasset Harbor at the Yacht Club, Sandy Cove, Sandy Beach, Black Rock Beach and Little Harbor near Cunningham Bridge. This year Health Inspector Tradd was assisted by CSCR Students Tara Goodwin; Carolyn Collins; Ashley Howard; Michelle Berube; and Logan Pratt. The students ran split lab samples of the Beach waters all season long. Lab results were outstanding in comparison to G&L Laboratory's results. A big thank you to the girls for helping protect the Public Health. There were many beach closures during the bathing season many of which were due to heavy rain and ocean storms.

Emergency Preparedness continued to be high on the Board's agenda. Pandemic influenza planning continues. This year's focus is on H1N1 Pandemic planning and administration of the H1N1 vaccine. The Board of Health is surveying and upgrading their communication needs to ensure continuity in a time of an emergency. The Emergency Dispensing Site (EDS) Plan is completed and is in the process of being reviewed and updated. The Board also hosted an Emergency Preparedness training session in May for the Medical Reserve Corps (MRC) members in Region 4B there were many who participated. The Board continues to recruit for the MRC. Persons who have no medical training are needed for support roles. Applications for both medical and support staff are available at the Board of Health Office or the town website www.townofcohasset.org.

The annual Health Fair was held at the Second Congregational Church on September 29, 2009. Over 65 residents participated. Free screenings for PSA, cholesterol (total and HDL) blood glucose, bone density, oral cancer, glaucoma, skin cancer were offered as well as nutrition, mental health evaluations and bike and car seat safety promotions. New this year was representatives from Boston Medical Center with a concussion awareness program. Enhanced 911 and Home Modification Loan Program offered through the Mass Rehab Commission.

Two Flu clinics for senior citizens and high risk adults were held at the Town Hall, as well as a town wide flu clinic including children over the age of nine. Clinics were also held at Harborview Housing and Sunrise Assisted Living Center. To date, 700 doses of flu vaccine have been administered.

H1N1 flu clinics were held at the Cohasset Middle/High School with a total of 340 doses of vaccine administered to students and staff.

A town wide campaign was begun with the goal of educating the public about the new novel H1N1 virus and caring for people with the flu. Ongoing outreach visits were made to Carriage House Nursery School, Community Center Nursing School, and the Brown Bear Daycare Center. Presentations were made to the Cohasset Rotary Club and the Cohasset Chamber of Commerce as well as participation in Cohasset Days. Close collaboration with the Cohasset Middle/High School took place in planning and implementing school based flu clinics.

The Board supported Jim Hamilton and the many students of Cohasset High who organized and volunteered for the annual Earth Day Cleanup. The turnout was a huge success. Tara Tradd is the coordinator of the Adopt of a Street Program. Nine areas in town have been adopted by various groups. This new environmental program is a partnership between the Town of Cohasset and community minded businesses, organizations and citizens. By working together we can continue to provide a beautiful environment for all of us. This program will also educate and encourage people to stop littering and take pride in their community. To become part of this new and exciting program contact Tara Tradd at: tarat@townofcohasset.org.

The Board of Health lost its Tobacco Control Grant due to cuts at the State House. The Board will be focusing on how to continue inspections on Tobacco Sales to Minors; and the Retail of Tobacco Products.

The Board will continue to be responsive to issues of public health, like the windmill installation to assure that compliance with environmental and public health regulations are being met. Water quality will be the principle focus.

The Board thanks all its volunteers who assist with programs and clinics. Much is accomplished through your continuous efforts.

The Board is grateful to all who assist with programs and clinics through volunteer efforts and monetary donations throughout the year.

Nursing Services Provided in 2009

Keep Well Clinics	201
Adult Immunization	1000+
Diabetic / Cholesterol Screening	60
Health Fair Participants	65+
PSA Testing	20
Communicable Disease Follow Up	6
Home Nursing Visits	190
Office Nursing Visits	1090
Total Nursing Visits	1280

The Board received the following revenue during 2009:

Licenses and Permits:	\$16,685.00
Witnessing Percolation Testing:	\$2,320.00
Disposal System Construction Permit:	\$2,870.00
Other:	\$18,075.00
PHN Gift Account:	\$900.00
Medicare Reimbursement:	\$9,909.06

Respectfully Submitted:

Peggy S. Chapman, A.P.R.N., B.C., Chairperson
Stephen N. Bobo, Clerk
Robin M. Lawrence, DDS, MPH

2009 REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2009.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2009 season began with a high water table and above average rain fall into the fall season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 26, 2009 and ended on September 25, 2009. The Project responded to a record 20,713 spray requests for service from residents.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis (EEE) was first isolated in the district from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Lakeville on August 24, 2009. Twelve EEE mosquito isolates were trapped in Plymouth County as follows: Rochester-9/3, 9/9 *Culiseta melanura*, 9/15 *Ochlerotatus canadensis* a human biter, 9/23 (4) *Culiseta melanura*, Mattapoisett-8/27, 9/9 (2) *Culiseta melanura* 8/27 *Ochlerotatus canadensis*, Plympton-9/9 *Culiseta melanura*,

Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, two Plymouth County towns Lakeville and Middleboro were elevated from "Low Level" to "Moderate Level" for EEE Risk" and Mattapoisett, Marion and Rochester were elevated to "High Level" EEE risk category. All other towns in Plymouth County Mosquito Control Project remained in the "Low Level Risk" category. We are pleased to report that in 2009 there were no human or horse EEE cases in Plymouth County.

West Nile Virus (WNV) was also found within the district. A total of two isolations of WNV mosquitoes were found. *Culex pipiens* bird biters were trapped in Lakeville on 8/30 and in Wareham on 9/3. We are also pleased to report that in 2009 that there were no human or horse West Nile Virus cases in Plymouth County. As part of our West Nile Virus control strategy a total of 63,940 catch basins were treated with larvicide in all of our towns to prevent WNV. The Massachusetts Department of Public Health discontinued bird testing for West Nile Virus.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Cohasset are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Cohasset residents.

Insecticide Application. 1,068 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

During the summer 1,237 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2009 crews removed blockages, brush and other obstructions from 2,730 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation. 500 linear feet of upland ditch was reconstructed in Cohasset using the Project's track driven excavator.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Cohasset was less than two days with more than 248 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Cohasset indicates that *Ae. vexans* was the most abundant species. Other important species collected include *Cq. perturbans* and *Ur. Sapphirina*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.com or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
Carolyn Brennan, Chairman
Leighton F. Peck, Vice-Chairman/Secretary
Kimberly King
Michael F. Valenti
John Kenney

COHASSET ELDER AFFAIRS
2009 Annual Town Report

Helping seniors to remain in their own homes or independent housing for as long as possible through the use of ancillary programs and services while maximizing the support network of their families and friends in their community, remains at the forefront of Elder Affairs' goals for 2009 and beyond. With so many non-profit agencies and organizations suffering budget reductions this year, the demands on, and requests for assistance from Cohasset Elder Affairs have dramatically increased.

According to the Town Clerk's report, 1,726 people who are 60 years of age and older, reside in Cohasset. In 2009, one out of every three seniors in Cohasset availed themselves of the more than 38 different programs, services, and activities at our Senior Center. Our Outreach program confirmed a record number of seniors and their families seeking assistance regarding health insurance premiums, transitional housing issues, as well as benefit decreases, transportation needs, wellness and nutritional effects, and costs associated with home care options.

The following information provides a snapshot of the services that were provided to seniors and their families throughout the year:

- 5,000 congregate meals served
- Transportation services provided for nearly 20% of the Town's elders
- 7,000 requests for information fielded
- 14 ongoing cultural and educational programs
- Expanded exercise, yoga, and Tai Chi programs
- Process completed to procure a new medical transportation van
- Enhanced outreach public relations to increase visibility in the community

In 2009, more than 300 individuals faithfully and tirelessly volunteered 7,831 hours of their time to benefit seniors in our community. Transporting individuals to appointments, providing lunch on a regular basis, acting as receptionists for our office, performing wellness checks on frail elders, leading activities, shopping for seniors, collating our mailings – there are numerous ways in which volunteers have provided critical assistance this year. With the valuable support from these people, we were better able to fulfill our mission to serve elders' needs in our community.

As we maintain our attention to existing programs and services, we are concurrently focusing time, effort, and energy on the future of Elder Affairs. In order to advance construction efforts on the new senior center which will enable Elder Affairs to more completely and efficiently address the needs of Cohasset seniors and their families, an Ad Hoc Committee was formed in

late November, whose sole purpose it is to move the building project forward. To this end, updated plans are being completed, the project is being readied for review by numerous Town boards and commissions, visibility of our department is being heightened, and job descriptions are being written to be filled by the individuals who will carry this project forward. The capital fundraising component is being initiated, as well, to encourage citizen input from the entire community and beyond, to participate financially in this exciting Town project.

Elder Affairs relies heavily on the leadership provided by our Board of Directors. Through their dedication of time and energy to our seniors, they have helped expand programming, assisted with budget preparation, and provided ongoing support for the Elder Affairs Director and staff in each of our endeavors. Understanding the importance of networking with other agencies and organizations, we were particularly proud of Edward Mulvey, a current member of our Cohasset Elder Affairs Board of Directors for several years, who was also elected to serve as the President of the South Shore Elder Affairs Board of Directors. We congratulate Ed on this achievement, and feel that in his post, he will be able to forge an even closer relationship between Cohasset Elder Affairs and South Shore Elder Services in our quest to serve seniors in our community in the most comprehensive manner possible. Equally important are the Friends of Cohasset Elder Affairs, the non-profit fundraising arm of our organization, and their creative efforts to augment the services provided at the senior center. In 2009, an increasing number of seniors participated in the Cohasset Café – an outreach strategy to broaden our base of participants, held weekly during the spring, summer, and fall seasons, at the Lightkeepers. The Friends also orchestrated the ever-popular Cohasset Cabaret, assembling performing talent from multiple communities, with the proceeds supporting our continued outreach effort to Cohasset seniors.

In May, with the passing of Linda Elworthy, our Elder Affairs Director for three years, a search began for a new leader. Arriving in Cohasset with thirty-six years' experience in elder services, Coral S. Grande was hired in September to serve the community as the new Elder Affairs Director.

Throughout 2009 and beyond, Cohasset Elder Affairs remains committed to providing quality services to the seniors in our community. We encourage input, suggestions for improvement, and town-wide participation in our journey to fulfill our responsibility to our seniors and their families.

Respectfully submitted,
Coral S. Grande
Elder Affairs Director

2009 ANNUAL REPORT OF THE COHASSET HOUSING AUTHORITY

The Cohasset Housing Authority is a public agency with a five member Board of Commissioners, four of whom stand for town election and the Governor appoints the remaining Commissioner.

<u>Commissioner</u>	<u>Term Expires</u>
Helen C. Nothnagle, Chairman	Governor's Appointee
Christopher Allen, Vice Chairman	2010
Ann C. Barrett, Treasurer	2014
Ralph Perroncello, Asst. Treasurer	2012
Susan Sardina	2011

The Cohasset Housing Authority has a staff of two:

Catherine M. Luna, Execu-Tech Consultant
Jill Rosano, Maintenance Supervisor

According to their bylaws, the Board of Commissioners meets on the fourth week of each month and holds its annual meeting in June.

Cohasset's subsidized housing inventory includes 64 state units of Chapter 667 Elderly/Disabled housing located at Harborview, 60 Elm Street, and 12 units of Chapter 689 Special Needs housing located at 72, 74 and 76 Elm Street. The Department of Housing and Community Development subsidizes these 76 state units. Our annual subsidies are granted upon successful annual, semi-annual, and quarterly reviews of management and regulatory compliance.

Eligibility standards for Harborview include a maximum allowable income of \$46,300 for one person and the age for admission is 60. At the present time there is a waiting list of 81 people, many of whom are Cohasset residents. Local residents under state law have a preference on our Wait List. "Local Preference" as defined by state law is "any applicant living and/or working in the Town". The Board of Commissioners recommends that application for subsidized housing at Harborview be made before the need becomes critical. There is approximately a one-year wait for an apartment for a local resident and longer for a non-resident.

Modernization grants for capital improvements are awarded by our funding source, the Department of Housing & Community Development. A bond issue is expected to be introduced by the Department to fund projects in the pipeline.

In past years, the Community Preservation Committee has given unprecedented consideration to the capital improvement needs of the Cohasset Housing Authority. Over \$525,000 of Community Preservation Act funds have been expended at 60 Elm St. since 2003 to upgrade apartments for safety and energy efficiency. Our deepest gratitude to the CPC for their thoughtful and generous consideration of our needs; to the Selectmen and the Advisory Committee for their encouraging support in placing this issue on the Town Meeting warrant; and to the citizens attending Town Meeting. Their support in approving the requests honors our senior citizens and enhances their quality of life here at Harborview.

In 2006 we submitted a Condition Assessment Report (our primary vehicle for grants awarded for Capital Improvements) requesting siding, windows and doors for the building envelope and it was approved. At that time it was also discovered that we needed new roofs and gutters. The Department of Housing and Community Development approved the funding of \$ 1,000,000.+ for these improvements along with the \$400,000 in CPC funds already awarded the Authority. This work is complete and we are eternally grateful to DHCD and the CPC for a practically new development.

In 2007 we were awarded funding from the DHCD to improve the drainage, walkways, roadway and parking in the amount of \$548,384.00. (This work had been approved in 1995 but not funded.) This work will be complete in the spring of 2010.

The State's budget this year was a 4.7% decrease. We continue to request emergency funding for our complex, as weather and time take their toll and expenses increase.

We are extremely grateful to the Norfolk County Sheriffs Department for assistance in building maintenance when requested; to the Cohasset Public Works, Police and Fire Departments for their continued vigilance and generosity, insuring the safety of our residents; to the students from Notre Dame Academy, and the Cohasset Girl Scout Troup 4870 for always remembering us. We thank you.

The Board of Commissioners continues to pursue its mandate of providing affordable, safe, and secure housing and of reviewing and updating regulatory policies/procedures. It remains diligent in the research of opportunities to create affordable housing for those with the greatest need.

Respectfully submitted,
Helen Nothnagle, Chairman
Susan Sardina, Vice-Chairman
Ann C. Barrett, Treasurer
Ralph Perroncello, Member
Christopher Allen, Member

VETERANS' AGENT –ANNUAL REPORT 2009

Appointed January 15, 2009: All types of contacts such as requests for information and assistance totaled approximately one hundred and forty although many contacts required multiple phone conversations and often one-on-one meetings to review issues and apply for entitlements. One half of the contacts were from outside Cohasset, but many of these veterans or spouses had long-time ties to Cohasset and still regard it as home. The average time expended per contact averaged approximately eight hours. New initiatives included a. monthly library visiting hours(three per month), b. semi-annual newsletters to Cohasset veterans c. active support to the Deer Hill School's Memorial Day observances which included presenting classes to fifth graders and greatly increasing the presence of veterans at the School's assembly honoring veterans, d. monthly articles explaining veterans' issues, e. award of public assistance to veterans' and spouses in financial distress(seventy-five percent reimbursed by the State), f. increased applications for federal Veterans' Administration(VA) benefits, and g. greater publicity/listings on how to contact the Veterans' Agent(for example, in local phone books and Town Warrants).

Goals for the Year 2010 include: a. creating a surviving spouse data base b. establishing or enhancing a web site providing answers to local veterans'/spouses concerns, c. Mary Snow, DPW cemetery administrator, is creating a data base of all veterans' cemetery plots, and d. we plan to establish a reverse 911 contact system to save money and time in contacting veterans/spouses(this will require their consent to be on the phone list), e. creating a "mini" volunteer transportation system to assure that veterans can make medical appointments at VA Medical Centers(Brockton/West Roxbury/Boston) and Outpatient Clinics(primarily Quincy), and f. gradually strengthen the Veterans' Agent Budget which has been steadily reduced over a matter of decades(however, it is accepted that we will be quite limited considering the current economic climate).

Respectfully submitted,

Joseph R. McElroy

Cohasset Director of Veterans' Services and Veterans' Graves Agent

BUILDING DEPARTMENT 2009 ANNUAL REPORT

In 2009, the Building Department issued 301 building permits for \$14,521,385 worth of construction value.

3 building permits were issued for 3 new residential structures on previously undeveloped land. In addition, 3 building permits were issued for the demolition and reconstruction of existing homes. 1 building permit was issued for the construction of a new commercial, medical office building. Hundreds more were issued for repairs, additions and substantial renovations.

In addition to permitting, inspections and zoning enforcement, the Building Commissioner inspects and certifies the safety of all public buildings and places of assembly and seals all measuring devices as the Sealer of Weights and Measures.

Building Department Issuances & Activity for 2009

Issuances/Activity	Number	Fees Collected	Total Construction Value
Building Permits	301	\$146,765	\$14,521,385
Certificates of Inspection	47	\$1,400	-
Certificates of Occupancy	15	\$525	-
Plumbing Permits	168	\$9,705	-
Gas Permits	122	\$5,305	-
Trench Permits	32	\$750	-
Weights & Measures Sealing	16	\$2,760	-
Totals	701	\$167,210	\$14,521,385

As always, I would like to thank all departments, boards and commissions for their continued assistance, cooperation and support.

Respectfully submitted,

Robert M. Egan
Building Commissioner
Zoning Enforcement Officer
Sealer of Weights and Measures

Planning Board 2009 Annual Report

The Cohasset Planning Board, under the authority granted by Massachusetts General Law, Chapter 41, Section 81A-GG (Planning and Subdivision Control Law), and Chapter 40A (the Zoning Act) is charged with the review of large homes, subdivisions and site plan review of various development projects. In addition to these duties the Board completed a number of additional planning tasks in 2009.

The Board conducted public hearings on a number of zoning bylaw amendment articles:

- For the March 28, 2009 Annual Town Meeting, the Planning Board scheduled a public hearing for an Inclusionary Zoning Bylaw Amendment, however, the article was withdrawn by the Housing Partnership Committee prior to the public hearing.

In addition, the Planning Board submitted two general articles for the Annual Town Meeting Warrant:

Article 12: Update of the Town of Cohasset Zoning District Map (defeated)

Article 13: Update of the Town of Cohasset Rules and Regulations Governing the Subdivision of Land (adopted)

- For the June 22, 2009 Special Town Meeting, the Planning Board conducted public hearings for one (1) zoning bylaw amendment warrant article:

Article 2: Citizen's Petition – Wind Energy Conversion Facility Bylaw (indefinitely postponed)

- For the November 16, 2009 Special Town Meeting, the Planning Board submitted an article for the warrant and conducted a public hearing for that article:

Article 4: Planning Board Associate Member (adopted)

A momentous amount of attention and review was focused on two combined Special Permit and Site Plan Review filings:

- CCI ENERGY LLC - WIND ENERGY CONVERSION FACILITY SPECIAL PERMIT AND SITE PLAN REVIEW APPLICATION for two proposed wind turbines at 215 CJC HWY, the site of the former Cohasset Landfill. Filed in August, 2008, public hearings for this filing continued into 2009. After six (6) continued public hearings and two (2) meetings for deliberation in 2009, the Site Plan Review Approval for this application was approved with conditions while the Special Permit Application failed to achieve the necessary four vote supermajority and was therefore denied. This denial was subsequently appealed by the applicant. The Board ended 2009 preparing for Remand Order public hearings for this application to begin in January, 2010.

- SOUTH COASTAL DEVELOPMENT GROUP, LLC – VILLAGE BUSINESS DISTRICT SPECIAL PERMIT AND SITE PLAN REVIEW APPLICATION for the construction of a 3-story, 26,300 sq. ft., 17 unit residential building on the 22,500 sq. ft. lot at 8 JAMES LANE.

In December, 2009, the Planning Board voted unanimously to deny permits and approvals for this filing due to the applicant's lack of progress with the filing and because the material submitted to this point failed to meet the requirements of applicable bylaws.

The Board also addressed one (1) new Preliminary Subdivision Application:

- CCI ENERGY LLC – PRELIMINARY SUBDIVISION APPLICATION to subdivide the existing 2 (two) parcels into 3 (three) parcels, two of which will be useable, conforming lots in the Technology Business District and one lot that will not be used. Plans included the construction of a new roadway access ("Technology Drive") from CJC Hwy. This new access road will provide frontage for the new lot, provide access on a conforming road, and, reduce traffic on Crocker Lane. Public hearings for this filing continue into January, 2010.

Two Large Home Review applications were filed and reviewed:

- 11 JERUSALEM ROAD DRIVE: This application was for the restoration of an existing dwelling to the original 1840's design which included the addition of a second and third level as originally existed and were removed in the 1950's. This would result in a 7,040 SF single family residence on this 51,456 ± SF lot. After thorough review of the plans, the Planning Board voted unanimously to recommend the issuance of building permits for this construction.
- 379 ATLANTIC AVENUE: This application was for the demolition of an existing 4,862 SF dwelling and the construction of a new ± 6,598 SF single family residence on a 55,989 ± SF lot non-conforming. The proposed house would conform to all zoning requirements. After thorough review of the plans, the Planning Board voted unanimously to recommend the issuance of building permits for this construction although, the applicant was requested to consider redesigning the left side of the house to better preserve neighbors' site lines.

Considerable attention was focused throughout the year on continued review of the inspections, status of conditions and progress of projects approved in the previous year(s) including:

- Cedarmere
- Joseph's Hardware - new construction 6,000 sq/ft commercial building
- Manor Way Circle Subdivision – 6 single family residential house lots
- the Old Colony Square Transit Oriented Development - Mixed-use building with retail on first floor and 16 dwelling units on second floor.
- 20 Parkingway Site Plan Review - new Medical Building
- Quonahassit Trail Subdivision - 7 single family residential house lots
- Cook Estate - 27 single family residence Residential Cluster Development

Many informal discussions were held at Planning Board Meetings including:

- Pre-application discussion regarding plans for Village Business District zoned residential construction at 8 James Lane including the possibility of combining this project with the construction of a three story retail/commercial building at 2 Pleasant St. The thought was that the two buildings combined would result in mixed-use.
- Amendment of 100 Pond Street Special Permit to allow for an increase in the number of units in this cluster development.
- Beechwood Downtown Business District Zoning – notices about this discussion were mailed to 110 residences in the Doane St., Church St., Beechwood St. and Bates Lane neighborhoods. The purpose of this discussion was to address the triangular portion of land bordered by Doane, Beechwood and Church Streets that is comprised of 13 lots zoned as “Downtown Business” District (DB) which lie within this otherwise zoned “Residence A” (RA) District. Discussion included: the history behind this zoning; area and use regulations for this “DB” District land as compared to the surrounding RA District; how this DB District zoning could impact this Beechwood neighborhood in the future; and the suggestion of rezoning the Beechwood DB District to “RA” to maintain the residential character of this neighborhood. This discussion will continue in early 2010.
- Updated list of names of ways in Cohasset

Other topics discussed on an ongoing basis included:

- Master Plan
- Green Communities Act, Green Development & Planning Assistance
- Boston region MPO Suburban Mobility
- Smart Growth
- Necessity to reform the Design Review Board in anticipation of Village Business District Special Permit Applications
- Cohasset Rules and Regulations Governing the Subdivision of Land
- Neighborhood LEED Development
- Ocean Management Plan & Ocean Act of 2008

The Planning Board also interacted with other Committees, Boards and Departments on issues of mutual interest and/or concern including the Economic Development Committee, the Housing Partnership, the Community Preservation Committee, the Zoning Board of Appeals, the Stormwater Committee, the Fire Department and the Alternative Energy Committee.

In this very busy year, the Board also conducted the following regular business:

- Held 25 meetings
- Reviewed eight (8) Subdivision Approval Not Required (ANR) applications or “Form A – Approval Not Required.” After thorough review, all of the ANR applications were endorsed.
- The Planning Board regularly reviews applications filed with the Zoning Board of Appeals. After review and discussion, the Planning Board offers a recommendation to the ZBA to either approve or deny an application as well as the reason(s) for the recommendation. In

2009, the Planning Board reviewed and offered recommendations on twelve (12) ZBA applications.

Planning Board Member Michael Westcott, did not seek re-election and retired from the Board. The Board welcomed newly elected member Jean Healey-Dippold.

Respectfully submitted,

Alfred S. Moore, Jr., Chairperson
Stuart W. Ivimey, Vice Chairperson
Jean Healey-Dippold, Clerk
Charles A. Samuelson
Clark H. Brewer

**Norfolk County Registry of Deeds
2009 Annual Report to the Town of Cohasset
William P. O'Donnell, Register
649 High Street, Dedham, Massachusetts**

The Registry of Deeds is the principal office for real property records in Norfolk County. The Registry receives and records hundreds of thousands of documents each year, and is a basic resource for title examiners, mortgage lenders, municipalities, homeowners, and others with a need for land record information. The Registry of Deeds has been a vital component of Norfolk County since 1793, the year Governor John Hancock signed legislation creating Norfolk County, also known as the County of Presidents - the home or birthplace of John Adams, John Quincy Adams, John F. Kennedy and George H.W. Bush. The Registry operates under the supervision of the elected Register, William P. O'Donnell. In over two hundred years of continuous operation the Registry's objectives have remained the same: accuracy, reliability and accessibility for the residents and communities of Norfolk County.

Improved technology, security and management of records and increased levels of customer service remain areas of major focus for the Registry of Deeds. Initiatives for 2009 include:

- A community outreach office hours program that brought Register O'Donnell and the mobile Registry of Deeds to Cohasset on June 17, 2009.
- The Registry completed a building sign project by naming a room or building location after each of the previous Registers beginning with the first Norfolk County Register of Deeds, Eliphalet Pond.
- Register O'Donnell's administration recorded its 10,000th volume since the Register took office in 2002.
- The internet accessible indexing system has been expanded back to include references from as early as 1937. Remote access over the internet for complete printing of Registry documents is steadily expanding among a growing number of account holders.
- The full service telephone and walk-in customer service center provided thousands of residents of Norfolk County with quality assistance in all areas of Registry operations.
- The Registry's internet website www.norfolkdeeds.org is regularly updated and enhanced to include recent news, trends, press information, and answers to frequently asked questions.
- Annual community programs coordinated by the Registry now include Suits for Success, a food pantry collection and a Toys for Tots drive.

Overall real estate activity in 2009 was up in Cohasset which saw over 2,700 documents recorded, an increase of 25% over 2008. Actual land transfers, however, declined by 25% in 2009 with a total of 188 deeds, both for consideration and for nominal consideration, being recorded. The average price of a Cohasset real estate sale (greater than \$1,000 - residential and commercial properties combined) increased by 3% and at the end of 2009 stood at \$835,948. There were 661 new mortgages recorded in Cohasset in 2009 which translates to 26% more than in 2008. Cohasset homeowners also took advantage of the Massachusetts Homestead law by recording 135 Declarations up 26% from 2008.

2009 ANNUAL REPORT OF THE CONSERVATION COMMISSION

Wetlands Protection Bylaw (Commonwealth of Massachusetts and Town of Cohasset)

The Cohasset Conservation Commission's bi-monthly meetings were generally lightly scheduled to review a number of applications, including 28 Notices of Intent (NOI) and 17 Requests for Determination of Applicability (RDA). The Cohasset Conservation Commission also conducted a large number of site visits throughout the town. It was quite clear that the economic status of the country had a lot to do with the number of filings being down from the past few years.

In addition to our regular proceedings, several members attended multiple meetings regarding the ongoing issues of the Little Harbor Sewer Project Implementation, the implementation of grants for Best Management Practices (BMP's) for drainage regarding the Little Harbor Sewer Project, and various other meeting for Board's where applicable.

During the year, Douglas Wilson resigned as a full time Commissioner and Jack Creighton who was an associate member was promoted to a full voting member in his place. Richard Perkinson who was an associate member also resigned. We would like to thank both Doug Wilson and Richard Perkinson for their contributions to the board and for their service to the town on Conservation issues.

Town of Cohasset Stormwater Bylaw

One new area that the Conservation Commission oversees was implementing of the Town of Cohasset's Stormwater Bylaw.

The following report was prepared by Norfolk Ram Group, LLC
Mark S. Bartlett, P.E., CPESC, President

Stormwater Bylaw applications received in 2008, one Administrative Approval application that was withdrawn, and three Stormwater Permit Applications that were approved).

For the twelve calendar months of 2009, there were three (3) Administrative Approval projects and thirteen (13) Stormwater Permit projects for which applications were received and reviewed. The three Administrative approval projects included:

1. 22 Bancroft Road – Bylaw deemed not applicable in February 2009
2. 140 Beach Street – Administrative Approval letter issued July 23, 2009.
3. 100 Beach Street – Administrative Approval letter issued January 4, 2010.

The thirteen Stormwater Permit projects are listed below. Of these thirteen applications, permits have been issued for eight. Five applications are still being reviewed and/or requiring additional applicant submittals.

1. High School Athletic Field – Permit letter issued May 6, 2009

2. 379 Atlantic Ave- Permit letter issued May 5, 2009
3. 155 Sohier Street – Permit letter issued July 30, 2009
4. 438 Beechwood Street- Application still open, awaiting response material from applicant's engineer.
5. 6 Ox Pasture Lane – Permit issued November 5, 2009
6. 226 Chief Justice Cushing Highway- Bylaw deemed applicable. Norfolk met with the proponent and his engineer on site. We have yet to receive a complete application, only stormwater calculations have been provided.
7. 43 Black Horse Lane – Permit issued November 5, 2009
8. 457 Beechwood Street- Permit issued November 19, 2009
9. 242 Pond Street – Permit Issued November 19, 2009
10. 100 Pleasant Street – Permit Issued November 19, 2009
11. 121 Sohier Street – Application still open, Completeness Review issued 11/17/09
12. 17 Ox Pasture Lane – Application still open, Completeness Review issued 12/16/09
13. 380 Chief Justice Cushing Highway – Application is required but not received yet. At the request of the Conservation Commission, Norfolk is performing a preliminary review to submit comments on Stormwater Bylaw issues to the Planning Board as requested by the Planning Board Plan submission.

We would also like to thank our agent Paul Shea and Nancy Noonan the Conservation Commission Administrative Assistant for all of their guidance during this busy year. We feel privileged to have their knowledge and support.

David H. Farrag, Chairman
Richard M. Karoff, Vice Chairman
Deborah S. Cook
Venata P. Roebuck
Sarah E. Charron
Edward S. Graham, Jr.
Jack Creighton
Associate-vacant
Associate-vacant



2009 ANNUAL REPORT

The South Shore Recycling Cooperative (SSRC) is a voluntary association of thirteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** From January through June, **Holbrook, Hull and Marshfield** were also members. Budget issues caused their withdrawal in FY10. Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

Since its inception eleven years ago, disposed tons of trash-per-household has dropped by 27%, and the recycling rate for paper, cardboard, bottles and cans has risen by 38%.

In 2009, the SSRC raised **\$58,500** through municipal member dues, and **\$10,000** in outreach sponsorships from Covanta SEMASS. It also netted **\$995** from its second **Earth Day Celebration** at the Hanover Mall. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. The SSRC estimates that in 2009 these activities **saved /earned Member Towns over \$160,000.**

MATERIALS MANAGEMENT

Household Hazardous Waste Collections

The SSRC contract for the collection and disposal of household hazardous waste with **Clean Harbors** is in its last extension. Member Towns avoided a setup fee and paid less than State contract rates, **saving our towns about \$30,000.** They also saved staff time to bid, schedule and publicize collections. The Executive Director assists at most events, and administers the billing.

2,081 residents attended **thirteen collections** held in 2009. The contract also enabled **103 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement.**

Construction and Bulky Waste

Through an arrangement facilitated by the SSRC with the **Bourne ISWMF**, Member Towns enjoyed a reduced tip fee of \$75-79/ton for **construction and bulky waste, \$12.50/ton less than the gate fee.**

Cohasset, Hanover, Kingston and Scituate save on mattress recycling by using an SSRC

arranged program with Miller Recycling in Plainville to store, transport and process mattresses for \$14/each.

Collectively, these arrangements resulted in about **\$30,000** in savings.

Compost and Brush

The SSRC extended the contract for **compost screening** with Lion's Head Organics with no pricing increase. A new brush grinding contract was awarded to Apple D'or Tree, with reduced pricing.

Paper

The SSRC facilitated the siting of dozens of Abitibi Paper Retriever bins in all our towns. In 2009, they captured **907 tons** of paper, and returned over **\$6,000** to municipalities and local organizations.

Textiles

The SSRC introduced Bay State Textiles, which pays \$50/ton for used clothing and textiles, to the managers. In 2008, eight towns recycled **280 tons** of material through them, and were paid **\$14,017**.

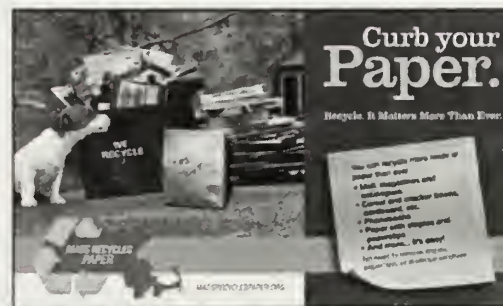
Books

The SSRC introduced GotBooks, which pays \$100/ton for used books and other media, to SSRC members. In 2009, thirteen SSRC towns repurposed 260 tons of material, earning **\$87,717**.

PUBLIC OUTREACH:

Mass Recycles Paper

This statewide Campaign grew out of a 2006 SSRC pilot project. It is run by MassRecycle, and chaired by the SSRC Executive Director. The goal is to recover an additional million tons of paper each year from the Mass. trash. The Campaign has broad support from MassDEP, Covanta Energy and the recycling industry.



Mass Recycles Paper ads were placed on 300 Red Line trains for the summer. SSRC communities stand to gain about \$400K/year in avoided disposal cost and revenue from the sale of waste paper.

Press Contacts

The SSRC releases articles and is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste.

11/09 "**Less trash adds up to more cash**", by Matt Carroll, Globe South Weekly (Executive Director interviewed and quoted)

9/09 **South Shore support swells for Updated Bottle Bill**

7/09 **SSRC towns fare well in Waste Ban Inspection Sweep** [more](#)

7/09 **SSRC towns fare well in Waste Ban Inspection Sweep**

3/09 **Celebrate Earth Day at the Hanover Mall**

Resident Contacts

The Executive Director fielded **over 100 calls and emails** from Member Towns' residents in CY09 to answer questions, mostly about hazardous and difficult to manage product disposal.

Website

ssrcoop.info provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a quarterly newsletter, and links to other sites. It was overhauled this past fall, and logged 3,394 visitors in 2009.

Marshfield Fair Recycling

With assistance from MassDEP, the SSRC supported **recycling at the Marshfield Fair** for the sixth year. While public education was the priority, seven tons of material was also recycled and composted.

The SSRC loans **recycling containers** from a previous grant for use at local events. In 2009, Hanover Youth Athletic Ass'n softball, and the Island Creek Oyster Fest in Duxbury used them.

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2009 included:

- collaborated with the Cape Cod Commission's Solid Waste Advisory Committee's alternatives analysis of **Covanta SEMASS'** extension proposal for our four **Tier One** towns
- attended committee meetings in **Cohasset, Hanson, Kingston, Marshfield, Plymouth and Weymouth**
- facilitated discussion between Cohasset and Hull about a shared recycling facility
- presented waste management options and analysis to Kingston BOS
- **flagged \$80,000 in expiring MTC grants** in time for several members to access
- collected, evaluated and shared **recycling and disposal cost, tonnage and hauler permit data**
- compiled and distributed of a ten page **directory of service providers**.

Paper pricing

The SSRC subscribes to **Official Board Markets** on which most towns' paper rebates are based, calculates rebates that should be paid by their recyclers, and updates the managers each month.

Quarterly Newsletter

The SSRC publishes a quarterly newsletter filled with information of immediate interest to the South Shore solid waste community. The newsletter is posted online at **ssrcoop.info**, click on Newsletters.

Monthly Meetings

The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

ADVOCACY

The Executive Director attends policy meetings and conferences hosted by MassDEP, Solid Waste Association of North America, Council of SEMASS Communities, MassRecycle, and the Northeast Resource Recovery Association. She acts as a liaison between the Board and the State organizations..

The SSRC held a **Recognition Breakfast** in May at which **Governor Deval Patrick** and **DEP's Ann McGovern** received our "Recycling Hero" award.

The SSRC distributed a resolution to **Update the Bottle Bill**, which most of our members' Chief Elected Officials signed and sent to their legislators. The Executive Director met with several legislators about this, and testified at the first hearing.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Claire Hall", with a stylized flourish at the end.

2009 Cohasset Affordable Housing Trust

Partnership created by BoS in summer 2006 to help address the state's chapter 40B law mandating that 10% of all cities and towns be affordable to those whose incomes are 80% or less of area median incomes

At the time, Cohasset under 3%--76 affordable units provided by the Housing Authority based on the 2000 census

Presently, AvalonBay has received building permit to build 200 apartments, 50 of which are affordable units which subsequently raises our affordable percentage to just under 10% since all housing units are counted if they are apartments and 25% are affordable

This also gives Cohasset a one year moratorium for any 40B developments until the 2010 census is published which will raise the number of housing units since the 2010 figure

Partnership can take no credit for AvalonBay, though it has improved our affordability percentage in the eyes of the state

Partnership is involved in three projects with affordable housing components which if all come on line will yield six units—821 Jerusalem Rd., 25 Ripley Rd., and Old Colony Square

A note about the Old Colony Square—this is a mixed use housing transit oriented district created thanks to a zoning board article in 2006 which must provide a percentage of affordable housing

Last year the Partnership crafted an affordable housing trust bylaw which passed at 2008 November town meeting which calls for funding CHP to help implement projects without the wait for town meeting approval

Funding for the trust can come from donations, from an escrow account of developers "fee in lieu of construction" account, and from the CPC percentage of funds for low and moderate income housing

To date as far as funding for the trust, there are no donations, there is no inclusionary zoning bylaw with a density provision which would provide developer funding, and there is no transfer of funds from the CPC in spite of several Partnership requests (last November and for this special town meeting—both of which have been turned down by the CPC)

Though it is one of the three charges of the CPC to provide town-approved funding to create affordable housing, no affordable housing can be credited to that committee since the library apartments are not counted in our affordability stock

Without funding, the CHP/CHT will continue to operate in a limited capacity in its role as an informational resource for developers using our affordability consultant Judi Barrett to provide updated information both for developers and to the town.

Respectfully submitted,
Jim Hamilton
Chairman

2009 ANNUAL REPORT OF THE FIRE, RESCUE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

I hereby submit the Annual Report for the year ending December 31, 2009

The Fire, Rescue and Emergency Medical Services Department responded to 2108 calls for service this year.

The Department responded to 1171 fire related incidents:

Building / Structure Fires	24
Outdoor Fires / Illegal Burning	19
Motor Vehicle Crashes	115
Motor Vehicle Fires	2
Hazardous Materials Responses	8
Automatic Fire Alarm Responses	182
Investigations	194
Inspections	329
Downed Power Lines	37
Lockout / Lock-in	17
Assistance	39
Mutual Aid Fire Responses	26
Miscellaneous Responses	179

The Department responded to 937 medical emergencies and transported 757 patients to hospitals.

Basic Life Support (BLS) Transports	272
Advanced Life Support (ALS) Transports	383
Mutual Aid Ambulance BLS Transports	41
Mutual Aid Ambulance ALS Transports	59
Med Flight Helicopter Transports	2

The following fees were returned to the General Fund:

Ambulance Transport Fees	\$425,079.00
10A Permit Fees	\$9,267.00
Burning Permit Fees	\$1,370.00
Detail Fees	\$850.00
TOTAL	\$436,566.00

APPARATUS

The Fire Department is currently operating with the following apparatus:

- Engine 1 - 1994 Pierce - 1,750 Gallons per Minute (G.P.M.) Pumping Engine
- Engine 2 - 1987 Pierce - 1,250 G.P.M. Pumping Engine
- Engine 3 - 2001 HME/Central States - 1,250 G.P.M. Pumping Engine
- Ladder 1 - 2004 Pierce - 105 Foot Aerial Ladder Truck
- Squad 1 - 2000 Ford - 4 wheel drive - 500 G.P.M. pump
- Ambulance 1 - 2008 Ford - E-450 - Ambulance
- Ambulance 2 - 2001 Ford - E-450 - Ambulance
- Car 20 - 2009 Ford - 4 wheel drive - Incident Command Vehicle
- Car 25 - 1995 Ford - 4 wheel drive - Incident Command Vehicle
- Rescue Craft - 1993 Avon - 14ft, Inflatable Boat with Trailer

In conclusion, I would like to extend to the Citizens of Cohasset, Board of Selectmen, Town Manager, Department Heads, Members of Town Departments and all Town Committees my gratitude and appreciation for their support and assistance.

To the Officers and Firefighters of the Cohasset Fire Department my sincere thanks for your dedication and consummate professionalism while serving the Town of Cohasset.

Respectfully Submitted,

Robert D. Silvia
Chief of Department

2009 ANNUAL REPORT OF THE POLICE DEPARTMENT

UNIFORM CRIME REPORT

2009 STATISTICS

Offense	Reported
Robbery	0
Assaults	11
Breaking and Entering	23
Larceny	66
Larceny of Motor Vehicle	5
Vandalism	62
Criminal Complaints Sought	114
Motor Vehicle Accidents Investigated	155
Motor Vehicle Citations Issued	1,825
Parking Tickets Issued	781
Residential & Business Alarms answered	532
Stolen Motor Vehicles Recovered	3
Emergency and other calls for service	10,528
Department Vehicle Mileage	297,443
Special Details	1,903
Domestic Violence Cases Investigated	20
FID Cards Issued	15
LTC Issued/Renewed	25

RECORDS OF ARRESTS 2009

Offense

	Male	Female
Assault	2	0
Assault & Battery	10	3
A&B with Dangerous Weapon	1	2
Breaking and Entering	3	0
Operating Under the Influence of Liquor	4	4
OUI 2 nd Offense	2	2
OUI 3 rd Offense	1	0
Violation of Drug Laws	4	1
Warrants	11	4
Larceny	0	1
Motor Vehicle Violations	10	0
Receiving a Stolen Motor Vehicle	1	0
Use of a Motor Vehicle without Authority	1	0
Minor in Possession of Alcohol	11	3

Protective Custody	13	5
Stalking	1	0
Disorderly Conduct	1	0
Trespassing on a Rail Road	1	0
Courtesy Booking	1	0
	<hr/>	<hr/>
	79	25

TOTAL ARRESTS 104

FEES RETURNED TO GENERAL FUND

Court Fines & Assessments	\$4,160
Parking Violations	\$18,173
Paid Detail Surcharge	\$33,579
License Fees	\$900
Police Report Fees	\$935
TOTAL	\$57,747.00

2009 REPORT OF THE OFFICE OF EMERGENCY MANAGEMENT

During 2009 the Office of Emergency Management continued to enhance Cohasset's ability to respond and deal with various situations, threats and disasters.

Here are some of our accomplishments during the year:

- The Board of Health continued to train and expand their volunteer Medical Reserve Corps.
- In conjunction with the Board of Health & Public Health Nurse, developed plans for H1N1 flu clinics and continue to monitor the situation.
- Our Local Emergency Planning Committee (LEPC) met quarterly to assess, develop and refine Emergency Response plans and procedures.
- We continued to develop plans for continuance of government operations should a disaster take Town Hall out of service.
- Purchased Emergency kits for Senior's available through the Police Department.
- Mailed to each home in Town, an Emergency Planning Guide.
- Established a central storage area for our Emergency Response and shelter supplies.
- Received MEMA Grant \$2,500.00 to electronically update our Emergency Plan.
- The Little Harbor Sewer & Water project provided us two programmable message boards and various jersey barriers and steel plates to be used by our DPW during a disaster response.

We appreciate your support of our work and would like to thank all the Town Departments for their participation with us during the year.

Respectfully Submitted,

OFFICE OF EMERGENCY MANAGEMENT

Arthur L. Lehr, Director of Emergency Management

Glenn A. Pratt, Deputy Director

Robert D. Silva, Fire Chief

Joseph Godzik, Health Agent

**2009 ANNUAL REPORT
DEPARTMENT OF PUBLIC WORKS**

GENERAL:

The Department of Public Works is a town service organization responsible for providing essential services for the citizens of Cohasset. Services provided by this department include construction, maintenance and repair of streets, sidewalks and storm drainage systems; maintenance and repair of vehicles and equipment; maintenance of parks, cemeteries, athletic fields and off-street parking facilities; the transfer of public refuse and recyclables; snow removal and ice control; maintenance and/or removal of town owned trees; filling and maintenance of the fuel tanks.

In addition to providing routine maintenance throughout the year, the following projects were completed by or under the direction of the DPW during the last year:

Rebuilt or repaired 12 catch basins.

Cleaned 675 catch basins with the truck basin cleaner and another 70 by hand.

Dug out the flapper on Atlantic Avenue 28 times to alleviate flooding.

Rebuilt or replaced 150' of fences.

Replaced or repaired 39 traffic and street signs and devices.

In an effort to control algae in Little Harbor, we opened and closed the cat dam gates each month from April to December. Nine times as requested and twice for maintenance.

Transferred 1,509 tons of solid waste and 595 tons of C&D. Recycled 630 tons of mixed paper products, 126 tons of scrap metals and cans, 64 tons of plastics, 142 tons of glass and 1,300 gallons of waste oil. Over 300 ton of leaves and brush were processed which produced 200 ton of compost material that was free to residents. The amount of solid waste that is transported to the Semass Facility decreased by 112 ton from the previous year and saved the town approximately \$9,000.00 Most recyclable totals increased with the exceptions of metal and paper products. Overall the town's recycling rate is among the highest in the state. This is something all residents can be proud of due to their recycling habits.

2009 Report of the Department of Public Works continued

Cleaned and adjusted the self-regulating tidal gate twice a year as required.

Plowed and/or sanded 40 times.

Removed various dead or diseased trees and planted new trees and shrubs throughout the town.

Conducted and recorded 28 internments at the various town owned cemeteries.

Held 6 brush days for residential brush chipping.

Installed 2 additional benches at the Beechwood Ballpark.

Prepared \$1.485 million Annual Operating Budget and \$85,000 Capital Improvement Program for Fiscal Year 2011.

The Department of Public Works would like to extend our appreciation to all town employees, boards and committees for their continued assistance and support during the past year.

Respectfully submitted,

Carl A. Sestito
D.P.W. Superintendent

2009 ANNUAL REPORT OF THE BOARD OF WATER COMMISSIONERS

In 2009, The Water Department had many significant accomplishments, including:

- Completed, in cooperation with the Sewer Department and the DPW, replacement of over 1,000 feet of water main in the Little Harbor Project.
- Successfully located and fixed many major distribution system leaks, including a 36 million gallon per year leak on Jerusalem Road. Estimate that the leaks discovered and fixed in 2009 save 77,000,000 gallons and \$365,000 a year.
- Prepared plans submitted to the Mass DEP to add phosphate to the treatment process which would sequester the manganese and reduce or eliminate the discolored water issues. We expect a decision early in 2010 from DEP.

WATER COMMISSIONERS. At the April 4, 2009 Town Election, Water Commissioner John McNabb was reelected to another 3-year term. At the Board's reorganization meeting, Commissioner Pratt was re-elected as Chairman, Commissioner Nathaniel Palmer was elected Vice-Chairman, and Commissioner John McNabb was elected Clerk.

THE COHASSET WATER DEPARTMENT provides water for domestic consumption and fire protection to about 90% of the Town of Cohasset. Our service area does not include the North Cohasset area, which is serviced by the Aquarion Water Company of Massachusetts (formerly known as the Hingham Mass-American Water Company). The Cohasset Water Department system encompasses about 38 miles of water mains, 2,500 service connections, and 376 fire hydrants, and 564 valves. The American Water Company, under contract to the Board of Water Commissioners, operates and maintains the Water Department under the control of the Water Commission.

During 2009, a total of 281,488,936 gallons of water were produced and pumped to the distribution system from the Lily Pond Treatment Plant and the Ellms Meadow Wellfield. The minimum demand for the year was 477,500 gallons on March 28, 2009, and the maximum demand was 1,260,351 gallons pumped on July 28, 2009. An additional 36,834,812 gallons was pumped to Hingham and sold to Linden Ponds.

DISCOUNT RATE PROGRAM. The Water Commission in 2009 established a 50% reduced rate for basic Quarterly Service to customers who are qualified by the Cohasset Board of Assessors for tax exemptions under the categories for Veterans (22A, B, E & F) and Elderly (17D and 41C). The Commission is pleased to be able to contribute, in a small way to helping certain customers on fixed or low incomes. The Quarterly Rate for customers with 1" or smaller meters, which, most customers have, was recently increased to \$94.06 per quarter.

Over the last fifteen years the Water Department has executed an aggressive Capital Project to improve and expand the towns' water system. The cost of these system upgrades has pushed water rates up causing a hardship for some customers. Persons with a current year exemption for the above categories from the Cohasset Board of Assessors should bring a copy of the exemption to the Water Department at 339 King Street, to have their Quarterly Rate adjusted for 2009. The program will follow the qualification guidelines as set out by the

Cohasset Board of Assessors; the Commission will not make any independent determination of eligibility.

DISTRIBUTION SYSTEM IMPROVEMENTS. In the 15 years since the water emergency in 1994, caused because of deferred maintenance in the distribution system, we have replaced or rehabilitated about 20.5 miles or about 57% of the 36 miles of water mains in the distribution, which has improved water service throughout Cohasset and has resulted in major measurable improvements in public safety by increasing fire flows in fire hydrants.

In 2009, continuing our long range water distribution system capital improvements plan first prepared by Tutela Engineering in 1996, we installed the last thousand feet of water mains, as part of Little Harbor Project conducted joint with the Sewer Department:

- Jerusalem Road- 1,000 feet of new water main from Atlantic Avenue to Jerusalem Road Drive to replace 100+year old pipe and to allow for the planned drainage improvements, also provide new water services
- Construction oversight on various private developments such as Cook Estate, Old Colony Development on Route 3A, and the Scituate Hill Industrial site project.
- Developed a new system to license water service installers, including development of rules & regulations, and standards.
- Met with the new Director of the Aquarion Water System to review previous and potential future efforts to work together with adjacent systems.

FIRE HYDRANTS & VALVES. In 2009 we replaced 3 fire hydrants and installed 2 new fire hydrants as part of the 2009 Little Harbor project totaling 5. We have also replaced 2 old gate valves and installed 2 new gate valves as part of the Little Harbor water-sewer project totaling 4. Other hydrants that were replaced were one on Atlantic Ave., one at 100 Pond St., one on Pine Ridge Rd., one at the Water Treatment Plant, one at Margin St., one on James Lane and two on Whitehead Rd. for a totaling 8 replacements. In addition a new gate valve was installed at the Swim Center on Sohier St., and three on Atlantic Ave., totaling 4 replaced main gate valves. A new three gate intersection was installed on Sohier St. for the Cook Estate.

Total system wide in 2009 – 11 new and replaced valves and 13 new and replaced fire hydrants. System wide totals -- 570 gate valves and 380 fire hydrants. All fire hydrants and gate valves have been identified and listed in a database that is used to track their condition and maintenance.

MANGANESE BEING ADDRESSED. In 2009, just like the last 3 years, has been much better than the year before it, in terms of discolored water, which is caused for the most part by manganese.

In 2009 the Water dept. established a voice mailbox to solicit ideas, comments, and complaints about the quality of the town water and service. The mailbox can be reached by dialing 383-0057 extension 103.

Despite the significant amount of construction taking place in the distribution system, the department's discolored water complaints continue to drop year after year. Even better evidence of the improved water quality was highlighted in our Spring flushing program. The

fire hydrants when initially opened are discolored from the increased water velocity scouring the water main.

Depending on the location, these hydrants, historically, can take anywhere from 10 to 30 minutes to fully clear up. This season we found hydrants to be cleaning up faster than ever, almost right away in some cases. These points are supported by our Discolored Water Complaint logs and our Hydrant Flushing logs.

We have been working on this issue since 2005 and our gradual improvements and changes have certainly made a difference. We continue to work on this issue through treatment changes, process changes, and increased hydrant flushing. This is the extent of what we can do with the Lily Pond Water Treatment Plant that was designed in the mid 1970s.

A major treatment plant renovation would be required to completely eliminate any Manganese from entering the distribution system. This is evidenced by Dr. William Knocke, the country's leader on manganese in drinking water, in his report to the Water Commission from his visit and study of the Cohasset Water System two years ago.

Manganese is a mineral, just like iron, classified by the DEP as a secondary contaminant. What this means is that it does not pose a direct health risk. The human body needs manganese in some form and many popular juice drinks market their product as a good source of manganese. That being said, no one wants to drink water that is discolored, even though it is safe to drink. Manganese is an aesthetic problem for Cohasset and many other surrounding towns in this region of the country.

In the summer, as the water temperature rises in Lily Pond, the dissolved oxygen content of the water decreases, allowing manganese that is always contained in the bed of the pond to be released into the water. This elevated level makes treating the water much more difficult.

Certain areas of the distribution system are impacted more frequently from Manganese than other, due to their proximity to the treatment plant, storage tanks, or points of frequent hydraulic changes. Most customers experience this by seeing black or brown staining in the fixtures of their home.

When there is a water main break or a schedule shut down from construction, a reversal of flow or increase of flow scours the water main adding significant levels of manganese to the water. If the customer is drawing water into their home at this time they will experience discolored water. This is a possible explanation why some people, despite living next door to one another, don't both experience discoloration.

LEAK DETECTION. The Dept. continued its regular leak detection efforts and had major successes this year in detecting and fixing numerous leaks. This included a 36 million gallon a year leak on Jerusalem Road and a 2.5 million gallons a year leak on Atlantic Ave. Estimate that the leaks detected & fixed save 73,000,000 gallons and \$365,000 a year.

Over the past ten years, 417 individual system leaks were identified and fixed, resolving problems for residents with discolored water. These repairs saved the Town more than 75 million gallons of water per year and approximately 200 million to date. This translates to a cost savings in excess of \$100,000 per year (based just on the incremental costs of water treatment).

Even a small leak can be a problem –for example, a single leak the size of a dime consumes: 60,900 gallons per day, 1,827,000 gallons per month, 22,228,500 gallons per year, enough water in a week to fill an Olympic-size swimming pool

We used new state of the art technology Called SoundsSens deployment two and three correlation technology. Magnetic devices were placed on hydrants or other water assets and sound is sent down the pipe. The rate of sound waves depends upon the type of pipe it is being sent through and the distance between detectors. A computer is hooked up to the detectors and downloads the data and graft location leaks per the attached.

Several huge leaks were detected this way that never came to the surface, but ran into the ocean, streams, and in one case a pond. This year alone we found leaks that probably reach 200,000 gallons per day or about seventy three million gallons per year.

The following is a list of the leaks that were discovered during leak detection or been called upon to pinpoint during the period 5 February 2009 to 15 December 2009.

1. 264 Jerusalem Road, Leak in abandoned meter pit leaking 15 to 25 gallons per minute (Gpm).
2. 42 Aaron River Rd, Leak in service to the home leaking 5 to 10 Gpm.
3. 138 Atlantic Ave, Leak in service to the home leaking 6 to 12 Gpm.
4. 72 Jerusalem Rd., Leak in abandoned service line leaking 6 to 12 Gpm.
5. 111 Nichols Rd., Leak in the service to the home leaking 4 to 8 Gpm.
6. 178 North Main St., Leak in the service to the home leaking 8 to 16 Gpm.
7. 273 North Main St., Leak in 2" service leaking 8 to 16 Gpm.
8. 86 Beach St., Leak in service to home leaking 6 to 12 Gpm.
9. Whitney Woods Rd., Leak in the service to home leaking 6 to 12 Gpm.
10. Route 3A @ Scituate line leaking hydrant leaking 2 to 5 Gpm.
11. 66 Margin St., Leak in service to home leaking 6 to 12 Gpm
12. Cohasset Swim Center, Leak on valve @ Sohier Rd. leaking 5 to 10 Gpm
13. 35 Stevens St., Leak in service to home leaking 6 to 12 Gpm
14. Rustic Ln. @ end, Leak in Service to home leaking 6 to 12 Gpm.
15. North Main St. opp. the Meetinghouse, Leak in service to home leaking 5 to 10 Gpm
16. Border St. opp parking for Atlantica, Leak in service to home leaking 5 to 10 Gpm.

AARON RIVER RESERVOIR & VARIABLE MILFOIL. In 2009, the Water Commission was contact by field crews from the Department of Conservation and Recreation (DCR) regarding the presence of Variable Milfoil covers about 1/3 of an acre in a remote section of the reservoir. Variable Milfoil is an invasive that can environmentally damage a water body if left unchecked. Approvals were obtained from the conservation commission located in Hingham, Scituate and Cohasset, since the reservoir is located in all three towns, to eradicate the Variable Milfoil. In the spring of 2009, benthic mats were installed and checked throughout the summer months. The purpose of the mats is to block out the light to kill the variable milfoil. This process and the presence of the invasive species will continue to be evaluated. Arron River Reservoir, Bound Brook control Structure, the spillway at Arron River Reservoir, and the Emergency Spillway at Arron River Reservoir must be inspected every two years by a qualified engineer. This inspection was done in the fall of 2009. It is required by the State of MA bureau of dams.

LITTLE HARBOR PROJECT. The Little Harbor Project is one of the largest public works projects ever conducted by the Town of Cohasset. The expansion of the sewer collection system was required by a regulatory administration consent order and took several years of planning and design. The Water Department, during this period, adjusted the scheduling of planned improvements to replace water mains in streets in the Little Harbor area. This scheduling was done to limit the planned water and sewer line construction in the streets to only one disruption to the residents.

The Water and Sewer Commission met prior to the selection of a contractor to assess the advantages and disadvantages of conducting the work as two separate projects or as one joint project between the two Commissions. A joint project was determined to be the best approach for the Town.

By the beginning of 2009, the majority of the water improvements have been completed and by May 2009 the remaining streets were sewered. The majority of the Water Department's work conducted in 2009 is related to restoration of roadway shoulders and pavement. The Water and Sewer Departments utilized pavement pricing and services available to the Department of Public Works through the South Shore Consortium (provided by the Metro Area Planning Council) to control the paving work and costs.

In 2009 the following streets were paved with a base course and a finished pavement course: Deep Run, Rust Way, White Head Road, Highland Avenue, North Main Street, Robert Jason Road, William B. Long Road, Gammons Road, and Keene Way. The edges of these streets were installed with berms or curbing to improve stormwater runoff. Loam and seed was also installed on the edges of these roads as one of the last steps in the restoration process. Much of the loam used was "recycled" from the loam removed to install the new turf surface at the High School football field.

Since the project started in September 2007, the Cohasset Water Department replaced approximately 14, 800 linear feet (2.8 miles) of water main, along with 41 hydrants, and 152 service connections.

ENERGY SAVINGS. The Water Department submitted an application to the Department of Energy Resource (DOER) to have a free energy audit conducted by a third party to build upon the previous steps taken in 2008.

WATER STORAGE TANKS. The Water Department has had discussion and proceeding with plans to have one or two cell phone carriers install antennas on the Bear Hill and possible Scituate Hill tank to improve the coverage in Town.

LILY POND WATER TREATMENT PLANT IMPROVEMENTS. In 2009, the Water Commission took several steps to improve the reliability of water provided its customers including:

- Evaluated potential stimulus funding options
- Submitted a list of proposed projects for funding by the Drinking Water State Revolving Fund (SRF) program

- Prepared a design for a Pretreatment System process to improve the amount of organics that the WTP can remove from the source waters. The pretreatment reduction of organics is needed to allow the WTP to reliably produce water that is in compliance with the Stage 1 and pending Stage 2 Disinfection By Product Rule. By this rule, stricter requirements have been set on the amount of total trihalomethanes (TTHM) and haloacetic acids (HAA5) that can be delivered to customers. To date the WTP has made adjustment to the existing WTP to achieve better results. In some cases these changes have resulted in adverse water quality levels of other water quality parameters such as Manganese.
- DEP has approved the proposed 3 MGD Pretreatment System which is composed of a magnetic ion exchange (MIEX) process that would treat the water from Lily Pond before the existing treatment plant. The Pretreatment System would be located in a new building located adjacent to the existing facility.
- An application has been submitted to DEP to formalize the changes made to the Ferric Chloride and Poly Aluminum Chloride chemical feed system.
- Steps have been taken to select a new chemical to be added as part of the treatment process. The additional chemical would be a blend of two phosphate chemicals to inhibit corrosion and to sequester Manganese. The sequestered Manganese will reduce the amount that can precipitate out of solution and cause dirty water complaints when the settled precipitants are resuspended. The chemical will also reduce the amount of Lead and other metals that can leach out of plumbing fixtures and the soldered joints.

WATERSHED PROTECTION. The Water Commission employs Norfolk Ram Group to conduct watershed protection work for the Water Department. In 2009 this work included:

Review of Watershed Threats.

- Norfolk reviewed a proposed development of a high density condominium project at 8 James Lane, located within the Zone II (and within 150-feet of the Zone I) for the Ellms Meadow well field.
- Norfolk provided follow up review of current activities for the Cook Estate (Abbott Homes) project, regarding a request for a drainage easement on Town property and possible implications for prevention of storm water discharges and/or erosion within the water supply watershed. This project was previously reviewed in 2007, but has been dormant.
- Norfolk has also been reviewing activities at the former Norfolk Conveyor, which is a state 21E hazardous waste site, and near the site of the Avalon development. The adequacy, completeness and progress of the site assessment and proposed waste site clean-up at Norfolk Conveyor continues to be reviewed, and our consultants provide, as appropriate, additional comments to DEP and the property owner concerning the 21E submittals of record (site assessments and remediation plans). In addition, because this site is proposed for residential redevelopment with an on-site wastewater treatment plant, our consultants have reviewed the project application for a Groundwater Discharge Permit (a GWDP), which is required from DEP prior to discharge of treated wastewater. The Water Commission had

appealed the GWDP which was issued by the DEP July 20, 2007, but in 2008 withdrew the appeal as part of a settlement with Avalon which allows the development to go forward. The permit was finally issued last year.

Stream Gauging. Monitoring continued for the four stream gauge locations that track hydrologic conditions and tributary flow contributions within the watershed. Norfolk Ram Group has coordinated with American Water to visit all of the monitoring gauges on a monthly basis to download stream depth and temperature data that is collected hourly by the automated field devices. Norfolk Ram Group has been compiling and interpreting this watershed data, and data is shared and stored on American Water computers as well. Norfolk coordinates with Drew Cottone at the Water Plant to receive monthly data downloaded by Drew from the four stream gauging field devices on a monthly basis (per DEP requirements). The data is uploaded into Norfolk's annual tracking spreadsheet. Norfolk prepared an annual summary of the stream gauging results (through the 3rd quarter of 2009 as required by DEP), and submitted this to the Water Department this month (December) for their submittal to MADEP. The annual stream gauge summary is a graphed summary of average daily stream elevations, and average daily discharge volumes for each stream. The four streams that are tributary to Lily Pond are: Peppermint Brook, Brass Kettle Brook, Bound Brook, and Aaron River (below the dam). Also, Norfolk replaced two of the four water level monitoring devices (due to mechanical failure of the devices). These were at the stations for Bound Brook and Aaron River. The devices were replaced by the manufacturer at no charge per manufacturer's warrantee.

NHESP Sampling Program. In the Spring of 2009, Norfolk Ram Group revisited the requirements of a Natural Heritage and Endangered Species Program (NHESP) Surface Water Monitoring Program, set in place in 2008, that involved biological surface water sampling in May, July and October 2008. The sampling was conducted as part of the Lily Pond Attenuated Bluet Monitoring Plan required by NHESP (of the Massachusetts, Division of Fisheries & Wildlife). This trophic state monitoring program included sample collection at three locations within Lily Pond to enable NHESP to assess potential impacts from the installation of the in-Pond aeration system. In the Spring of 2009, after Norfolk Ram correspondence with the NHESP office concerning the results of the 2008 sampling program, the NHESP allowed the program to cease, and all sampling has been discontinued.

RAIN GARDEN PROJECT. In calendar year 2009, we closed out the remaining two (of three total) rain garden construction contracts, after the contractors' respective one-year maintenance requirements were fulfilled. The two contracts, now completed, were for twenty-six (26) rain gardens within the watershed of Lily Pond, installed to reduce rainwater runoff pollutants that are carried to the pond. This Project utilizes structural best management practice (BMP) solutions and incorporates low impact development (LID) strategies to contain and minimize off-site flows and pollutant loading in these areas. Structural BMPs being implemented include hooded catch basins, bioretention facilities (a.k.a. rain gardens), roadside swales with biofilters and spill containment oil/water separator facilities. In total, thirty six (36) stormwater capture locations have been addressed in areas that are tributary to Peppermint Brook and Lily Pond. Such areas are around the Clay Spring Road development, Pond Street, Route 3A, and King Street; and areas tributary to Aaron River Reservoir. There is also a

demonstration rain garden at the Lily Pond Water Treatment Plant and a bio-swale constructed along the Plant's driveway, which were the first constructed in Town. This stormwater improvement project utilized funds from our Section 319 Grant (\$255,000) and the 2% low interest loans (\$497,500) from the Clean Water SRF (CWSRF) program.

In addition, Norfolk Ram conducted inspections and developed and issued a comprehensive Operation and Maintenance (O&M) manual to the Water Department to ensure proper continued maintenance by the Water Commission's hired landscaper for all the rain gardens in the Lily Pond watershed. Norfolk Ram met with Water Department staff and the hired landscaper to review the scope of the O&M plan, and to be sure that all involved are familiar with its requirements and scope.

RAIN GARDENS AT ELLMS MEADOW. Norfolk Ram prepared and submitted a Grant application to Coastal Zone Management for the design and implementation of additional stormwater BMP's in the James Brook watershed near Ellms Meadow well field. The application was not successful because the Town's Capital Commonwealth score was not high enough. This was a follow up to work in calendar year 2008, when the Water Department cooperated with the Town on an additional stormwater improvement project that benefits the Ellms Meadow Wellfield. The Town completed installation of one (1) rain garden and two (2) constructed wetlands at the intersection of Norfolk and Cushing Roads. The one rain garden intercepts and treats stormwater at a final catch basin in Norfolk Road near the intersection with Cushing Road; and the two constructed wetlands, located on the north side of Cushing Road at this intersection, intercept "first flush" stormwater from two (one 10-inch and one 12-inch diameter) drainage outfall pipes that exist in that area and that discharge toward the Zone 1 for the wellfield. These new stormwater BMPs were part of a larger project that was designed by Norfolk Ram and funded in part by a state CZM grant plus Cohasset matching funds which included Cohasset Preservation Committee funds. The contractor who installed these BMPs has been contracted for maintenance of these storm water BMPs for a three year period (two years remain).

MISCELLANEOUS

- Norfolk provided the Commission with a "potential hydropower" estimate for the Aaron River Dam.
- Norfolk assisted the Commission with some GIS watershed maps, such as for the Wheelwright property, and for a Conservation Trust map.
- Norfolk responded to questions from the Commission concerning the use of the Ellms Meadow winter skating area
- Norfolk also responded to a question from the Commission concerning control of weed growth in Lily Pond. In response, Norfolk called in Aquatic Control Technology (ACT) and held a meeting at the Pond with the Water Department, and ACT. As a result of this meeting, it was determined that action (weed removal) would not be appropriate.

CONFERENCE PRESENTATIONS Commissioner McNabb presented a paper, "Watershed Protection in Developed and Developed Areas", on the Cohasset Water Department's successful watershed protection program at the NEWWA Annual Meeting April 1-2, 2009 in

Worcester, Mass. He also presented a paper, "Chlorine – the Achilles Heel?" at the American Water Works (AWWA) April 8-10, 2009 National Water Security Congress in Washington, DC , on a potential security vulnerability in the national drinking water infrastructure. Copies of these presentations can be downloaded from the Water Commission's website, www.cohassetwater.org.

SOURCE WATER ASSESSMENT & PROTECTION (SWAP) REPORT. On January 16, 2004 the Massachusetts Department of Environmental Protection (DEP) issued the final SWAP Report for the Cohasset Water Department. The SWAP report identifies the sources of Cohasset public drinking water supply, the protection areas around those supplies, inventories the potential sources of contamination, and makes a number of recommendations to improve protection of our water supplies. The Cohasset Water Commission, in its ongoing watershed protection program, following the 2002 *Surface Water Supply Protection Plan*, is planning on implementing the recommendations of the SWAP along with the many other water supply protection measures already underway. A copy of the SWAP Report is available at the Lily Pond Water Treatment Plant and on the Water Department web site, www.cohassetwater.org.

MAINTENANCE & OPERATION HIGHLIGHTS BY MONTH:

JANUARY

- Disassembled, cleaned and reassembled venturi tubes of all three rapid sand filters and backwash system for accurate measurement of flow

FEBRUARY

- Delivery of treatment residuals to Bourne Landfill (Mass. Waste). Residuals were removed from #1 Lagoon in October '08
- Treatment residuals removal (Iaria Bros.) and transport to Bourne landfill (Graham)

MARCH

- Repaired joint seals around leaking filter effluent pipes
- #2 High Service inoperative (3 weeks) due to defective heat sink cooling fan. Fan replaced, unit back in service.
- Cleaned flocculation/sedimentation basins. Performed routine maintenance.

APRIL

- Security gate for plant driveway out of service (defective gear box). Gear box replaced, unit put back in service.

MAY

- Initiated painting of interior plant structures, pump room level (walls and piping). Completed September '09.
- Ellms Meadow Well Station placed on line (daytime operation only) 5/27
- Conducted unidirectional flushing program on distribution system

JUNE

- Cleaned #1 Lagoon of water treatment residuals. Removal performed by Iaria Bros., transport to Bourne Landfill by Graham.

JULY

- Remote monitoring site (Brass Kettle Brook) back on line after being out of service for 6 months.
- New batteries, timer and solar controller installed, radio transmitters were outsourced for electronic component upgrade.
- Aaron River data logger defective, replaced, back in service
- Replaced two damaged tube settler sections for the Sedimentation Basins.
- Initiated investigation of Geo-Tubes for treatment residuals management

AUGUST

- Begin removal and transport of treatment residuals from #2 Lagoon in preparation for Geo-Tube installation. Removed by Iaria Bros., transported by Graham Waste.

SEPTEMBER

- Ellms Meadow in continuous operation (24 hour). Well field Level between 18' and 20'. (20' is well high level.
- Transfer of treatment residuals from #1 Lagoon into Geo-tubes started 9/17, completed 9/23. Work performed by Mineral Processing System (MPS)

OCTOBER

- Conducted unidirectional flushing program on distribution system
- Initiated painting of plant interior walls, chemical room, still in progress.
- Installed 2" water meter in plant process water line for accurate recording of water usage.
- Installed carbon dioxide detector in boiler room as required by State Boiler Inspector.

NOVEMBER

- Installed new data logger at Bound Brook remote site. Out of service approximately 4 weeks.
- Cleaned flocculation/sedimentation basin. Performed routine maintenance.

DECEMBER

- Transferred treatment residuals from #1 Lagoon into Geo-Tubes started 12/1, completed 12/3

COOPERATION WITH OTHER TOWN DEPARTMENTS. The Cohasset Water Department cooperated with many other Town of Cohasset departments during 2009 including:

- The water department provided significant improvements to Town roadways, working cooperatively with the DPW and Sewer Commission as part of the Little Harbor Project.
- Provided a water supply for the veterans memorial and other parks at Lyons Memorial Park (North Main St and Joy Place) and various location along the Town Common.
- The Water Department does billing for the Sewer Department.
- Quarterly Collaboration with Sewer Department for Billing
- Worked with DPW on multiple paving jobs, including South Main Street, Beechwood Street, Pond Street, Stanton Road, Bailey Road, and Ridgetop Road
- Coordinated construction activities with various parties regarding road races, walks and other charity events

CONCLUSION. The strength and successes of today's Water Department have been possible because of the vision and extraordinary efforts of the Water Commission and staff in the 1970's, to conceptualize, design, permit, and build the Aaron River Reservoir and the Lily Pond Treatment Plant which turned Cohasset from a water-poor town to a water-rich town.

During 2009, the Cohasset Water Commission has implemented many major infrastructure investments, operational initiatives, land acquisition and landscaping projects which significantly enhance our ability to protect our water supply, treat, pump and deliver excellent drinking water and reliable water service for domestic and firefighting use for our customers and our ratepayers in Cohasset.

The Board of Water Commissioners and the Water Department would like to thank all the Town officials, boards, citizens, and committees who have supported and assisted us throughout 2009. We will continue to improve the water system in the coming years for the benefit of all customers and the Town of Cohasset.

Respectfully submitted,

BOARD OF WATER COMMISSIONERS

Glenn A. Pratt, Chairman
Nathaniel Palmer, Vice-Chairman
John K. McNabb, Jr., Clerk

2009 Sewer Commission Annual Report

2009 saw the completion of the Little Harbor/Atlantic Avenue and Deep Run/Rust Way sewer expansion, as well as completion of the treatment plant expansion. Only a few punch list items and some final paving and landscaping remain for 2010, which will be completed next spring. The treatment plant, with the new GE membranes, has been performing very well and process testing continues to refine and optimize operations at the wastewater treatment plant. The Sewer Commission will be re-assessing wastewater system operations in 2010 to assure all the expanded system requirements will be met.

The Sewer Commission began an information campaign in 2009 for residents and drain layers to address the upcoming sewer service connections for the new expansion area. A public meeting was held in September and individual distribution of Application and Information Packages were sent to half the new users, and the remainder will be distributed in January 2010. A Project-Wide Conservation Commission filing for sewer connections was completed by the Sewer Commission to eliminate the need for individual filings with the Conservation Commission for each service. Service inspections by the Conservation agent will occur for each application to verify compliance with the system wide Order of Conditions. The application fee for a sewer service connection to the new low pressure sewer system also includes periodic inspection and pressure testing of the service. The overall goal is to streamline the connection process and reduce costs for residents while simultaneously ensuring the quality and integrity of all low pressure sewer service connections.

It is anticipated that the North Cohasset expansion will consume the remaining capacity allowed in the Town's Inter-Municipal Agreement (IMA) with the Town of Hull. A flow meter has been activated to monitor flows in the main low pressure sewer connection to Hull. Current flow data indicate that the Town will be close to its flow limit to Hull once the Deep Run/Rust Way homes have been connected.

The Sewer Commission issued a Grinder Pump Solicitation in 2009 and selected E/One Extreme series pumps for use in the new sewer expansion area. The solicitation, which included a 5 year equipment warranty, established a standard for quality and performance and obtained a very attractive price for the units, including enhanced control panels.

Inflow and infiltration (I/I) system assessments were focused on the Jacob's Meadow area. A campaign to replace old clay service piping was initiated in that area. The initial program was anticipated to be exercised via the Town's existing Little Harbor sewer expansion contractors; however, construction progress on the expansion spanned the entire construction season. This pushed service replacement into the 2010 construction season. It is anticipated that an area wide program will be publicly bid in early 2010 to address the replacement of these antiquated and leaky service pipes. The Commission has worked with Town Counsel to formulate a temporary license procedure to allow the Town to upgrade such services which are on private property. It is also anticipated that a sewer main program of "testing and sealing" will also be

exercised in the spring of 2010 to allow inspection and sealing of sewer collector pipe joints primarily in the “original sewer” (circa 1978) area of the Town.

The Sewer Commission maintains a “waiting list” for additional connections, and in 2009 the Commission contacted several of the listed entities for allocation of available capacity. This allocation was based on a 2008 engineering assessment of flows into the system. Due to economic conditions and development approval constraints, most of these allocations have not been used.

In 2010, the Sewer Commission will be continuing a program to assess feasible satellite treatment options, and to re-assess sewer expansion options for currently non-sewered areas, especially those within the water supply watershed. Water resource preservation strategies to maintain stream flows and groundwater recharge blends well with the satellite treatment option. Recent economic conditions have increased the availability of land parcels for siting such facilities. The 2010 planning effort will expand past evaluations to identify and define conceptual solutions for these outlying, non-sewered areas which will provide increased protection for the Town’s drinking water source and an environmentally sound and economically feasible option for wastewater disposal.

The Sewer Commission office was relocated in 2009 to the basement of Town Hall. Due to the expanded size of the sewer system and the anticipated administrative demands, relocation to a dedicated office space was essential. Diane Hindley, Administrative Assistant to the Commission, coordinated the move and will be dealing with resident issues and new service applications from this location. She can be contacted at 781-383-4108.

John Beck, Chairman
Sean Cuning, Vice Chairman
Wayne Sawchuk, Clerk

2009 REPORT OF THE COHASSET HISTORICAL COMMISSION

The Cohasset Historical Commission submits with pleasure the annual report of projects worked on during 2009 for the Town of Cohasset.

“Local Historical Commissions are an important part of municipal government in Massachusetts. We are responsible for community-wide historic preservation planning. Historical Commissions advise elected officials and other boards on historic preservation issues, including zoning changes, the re-use of municipally owned historic buildings, and master planning or preservations of historic landscapes.” (from Massachusetts Historical Commission by-laws summary sheet). This is different from the Cohasset Historical Society, a local non-profit society, whose mission is to preserve the history of Cohasset.

National Register of Historic Places - The following properties and districts in Cohasset are listed on the National Register of Historic Places.

Caleb Lothrop House, Summer Street (1976)
Government Island Historic District, Lighthouse Lane (1994)
Cohasset Common Historic District (1978, 1996)
Josephine M Hagerty House, Atlantic Avenue (1997)
Central Cemetery, Joy Place (2003)
Bates Ship Chandlery/Maritime Museum, Elm Street (2003)
Captain John Wilson House, Elm Street (2003)
Pratt Building, South Main Street (2006)

Many other properties in town are eligible to be listed on the National Register, either individually or as part of a Historical District.

Inventory Forms- Over 2100 historical properties in Cohasset have been inventoried and forms placed on file with the Massachusetts Historical Commission. There are properties from the late 1600's through the mid 1900's listed. All inventory listings can be accessed online through the Massachusetts Historical Commission website and going to “Search the MACRIS Database.” Copies of the inventory forms are also available at the Paul Pratt Library and at the Historical Society's Pratt Building. We give special thanks to David Wadsworth for his time and effort in keeping these files up to date. He is always finding more areas of town which can be inventoried.

“State or federally involved” projects - We receive communication concerning any state projects which may impact a historic area. This year, comments were received from the marine archaeological survey for the Hull Municipal Lighting Plant Offshore Wind Power Project in Hull.

Local Involvement –

1. Government Island National Register site. This year, 2010, celebrates the 150th anniversary of the lighting of the granite Minot's Ledge Lighthouse. The Historical Commission has a vested interest in Government Island and wants to keep this property historically correct. Thanks to the DPW, the area is cleared of weeds and mowed. We are working on signage for the site and at the Minot's Ledge Light Replica. We also are looking to develop signage to emphasize the historic significance of Beacon Rock.

2. The Zoning Board of Appeals asked us to review the plans for the housing project at 25 Ripley Road. This property is on the state inventory listing. We received the site plans, were able to give some of the history of the building and commented on preserving the character of this 1880 building.

3. During the Cohasset Day, we sold "1-4-3" Minot Light T-shirts, sweatshirts, license plates and tote bags. We have inventory in both youth and adult sizes. The proceeds from these sales are used towards work on the Replica.

4. Minot's Ledge Light – When the Coast Guard declared that Minot's Ledge Lighthouse was surplus property, we were able to meet with a lighthouse preservationist who had advised the commission in the past. We informed the town that we felt that the Lighthouse, as a National Register property with high liability, should stay under the control of the Federal Government and an alliance with other groups in the area be formed to promote the recreational, educational and cultural impact of the Lighthouse.

5. Meeting House Pond – The Commission met twice with the proponents for the restoration of the Meeting House Pond, which is part of the Cohasset Common National Historic District. After our initial discussions, they were also advised to contact the District Commission and Massachusetts Historical Commission for their advice.

6. Community Preservation Committee - A portion of the CPA funds are allocated for historic preservation and a member of our Commission sits on the Community Preservation Committee. Although it is not mandated that the Historical Commission review proposals before they go to the CPC, we feel strongly that in order to help maintain the historic integrity of this town, we need to be involved.

As the town goes forward, Cohasset Historical Commission feels strongly that we need to be involved with the long-range planning of our very historic and picturesque town. In order to look and plan for the future it is necessary to study the past and know where we are coming from.

We thank the various town departments and committees that have helped and supported our goals. The Commission meets each month except during July and August. Meeting schedules are posted on at Town Clerk's office at Town Hall.

Respectfully Submitted,
Rebecca Bates-McArthur, Chairman
David Wadsworth, Secretary
Marilyn Morrison
Nathaniel Palmer
Hamilton Tewksbury

2009 Report for the Committee on Town History

The six publications produced by the Committee on Town History are still being sold by Buttonwood Books, the town hall clerk's office, and the Cohasset Historical Society.

Revenues from the book account kept by Mike Buckely exceed \$20,000 to be used for reprints and any other publication that our account can cover without appealing to the town for additional funding.

The books are offered to the above venues at wholesale prices in order for them to make a profit, the same mark up as standard book sellers.

The books are offered in small lots, so that unsold inventory will not be tied up.

In addition to the book sellers, the committee set up a table at the summer art show and sold several hundred dollars worth of books.

There are no current new titles in production, though there has been some discussion about researching Indians in Cohasset as a future title.

Respectfully submitted,

Jim Hamilton, chair, Committee on Town History January 20, 2010

2009 ANNUAL REPORT FOR THE PAUL PRATT MEMORIAL LIBRARY

Mission Statement: "The Paul Pratt Memorial Library enriches the Cohasset community by promoting a love of reading and the pursuit of knowledge. We provide a welcoming environment in which to read, learn and discover and -- through technology -- a window to the world beyond."

Service Statistics At a Glance - FY2009

- **149,299** items loaned out
- **7,046** reference questions answered
- **136,261** visitors to the library
- **79%** of Cohasset residents have an active library card
- **2,130,995** hits to the library's web site
- **9,601** public computer sessions for adults (youth statistics not tracked)
- **158** children's programs presented to **4,757** participants
- **80** adult programs presented to **1,205** participants
- **2,029** reservations of library meeting room space

FY2009 Operating Budget

Revenue Sources

Municipal Funds	\$496,189
Gift Account	\$485
Friends of the Cohasset Library	\$18,200
State Aid To Public Libraries Grant	\$10,286
Endowment Trust Income	\$32,000
LSTA (Library Services & Technology Act) Grant	\$2,500
Net Lender Grant	\$6,993
South Shore Music Circus Grant	\$5,000
*Fees/fines turned over to Town's General Fund: \$17,859.49	
<u>Total</u>	<u>\$571,653</u>

2009 ANNUAL REPORT FOR THE PAUL PRATT MEMORIAL LIBRARY Continued

Cohasset's public library is a busy one! The Paul Pratt Memorial Library (PPML) is ranked the number one top lender per capita of 48 libraries in Southeastern MA, number 4 top lender in its population group (5,000 - 9,999), and ranks 24 statewide (370 libraries). PPML is dedicated to offering outstanding resources and programming. The Library is a center for lifelong learning and a community meeting place where the Trustees and staff work to maintain an environment of intellectual freedom which welcomes all and satisfies the needs of users of diverse ages, backgrounds and abilities.

In addition to offering 12 Internet computers for public use, the library's wireless environment supports users with laptops. We encourage you to visit the library at 35 Ripley Road in order to enjoy the amenities of a beautiful facility and welcoming staff. Or, visit our website at www.cohassetlibrary.org to order books and movies from home and work, reserve museum passes or meeting room space online, use our online research databases, see listings of new books and movies and learn about upcoming programs.

Grants

LSTA (Library Services Technology Act) Grant

The library was awarded a \$2,500 federal IMLS (Institute of Museum & Library Services) grant for a Preservation Survey grant. The library's grant proposal was selected by the MA Board of Library Commissioners in a competitive grant process.

Net Lender

PPML was awarded a \$6,993 Net Lender award by Southeastern MA Library System (SEMLS). These grant funds, intended to support resource sharing, are awarded to libraries that loan more library materials than they borrow from other libraries.

South Shore Music Circus Grant

PPML was awarded a \$5,000 grant by the South Shore Music Circus to be used for purchasing a RFID self-checkout station. This was the third SSMC grant awarded to the library for this project, totaling \$25,000. The self-check station will enable patrons to check out library materials independently.

RFID Implementation

During FY2009, the library began implementing Radio Frequency Identification technology (RFID). This technology improves the speed and accuracy of most circulation and shelving functions, facilitating good customer service and minimizing loss of materials. Using a self-checkout system and RFID, customers can independently check out multiple items at once and pay fees and fines independently with credit cards. Spending less time on routine tasks frees library staff to satisfy the more complex information needs of library patrons.

Information Services and Programming

The Reference Department continues to field reference questions from children to adults on a variety of subjects. We make use of both print and electronic formats reminding patrons that they can access databases from home via our library's website. The Reference Department will search and place holds on materials not found in our network of libraries. Other services available through the Reference Department include one-on-one basic computer classes, reader's advisory services, and locating information on the internet.

Our outreach program serves homebound Cohasset residents, the Golden Living Center of Cohasset, and the Sunrise Assisted Living Center of Cohasset. The Reference Department selects materials, manages, and coordinates with The Friends of the Library delivery of library materials to those who are unable to visit the library due to illness or disability. The library offers programs of interest to senior citizens including Posit Science Brain Fitness Program, an electronic auditory processing and memory exercise program.

Selection of new titles keeps the collection refreshed and balanced. Continual weeding of the non-fiction and fiction areas of the library helps keep the collection valid and up-to-date. Our ReadyReads collection provides local book groups with a selection of popular books, in kit form.

Adult programming includes monthly movies, a book discussion group, author visits, informative presentations on a variety of subjects, and the Great Decisions discussion program. The library is thankful to the Friends of the Library and the Cohasset Democratic Town committee for funding certain programs.

Our third annual town-wide reading event brought residents and scholars together on the subjects of slavery, freedom, and Cohasset history. Authors Julian Houston and David Blight visited Cohasset as part of our *Cohasset Reads Together* event.

We continue to promote library programs through newspapers, library flyers, e-mail newsletters, and the library's website. We also collaborate with local groups and organizations, such as local garden clubs, the senior center, and the Historical Society, to name a few, to offer interesting adult programs.

Children and Teen Programs & Services

The Children's Room supports, enriches, and encourages students and families with all their literacy needs. Children's programs continued to be very popular and well attended. We held 158 children's programs throughout the year with 4,757 in attendance. More than 300 students registered for the statewide summer reading adventure. We offered an online version of the summer reading program for those students who chose to manage and log their time and titles in this fashion. The online version also allowed students to write book reviews and to rate books for publication on the Cohasset summer reading homepage. Our families enjoyed a magician, a musical concert, a storyteller, live animal shows, and a puppet show. Monday Night at the Movies was a new addition to summer programming. Newly released family films were shown on six consecutive Monday evenings.

The Children's Room offered many literacy events during the year. Story & Craft for Cohasset residents ages 3-6 is always popular. Music with MamaSteph and Drop In Story Time draws families from all over the South Shore. We celebrated Family Literacy Month with the "Toe Jam Puppet Band" and with Drop In Crafts.

We participated in the Cohasset Reads Together town-wide reading program by providing each classroom grades K-5 with companion books for their classroom library and study guides that complemented the CRT theme. We also provided sets of CRT books and companion books for the Cohasset Middle/High School library.

Our Teen Advisory Board met monthly with Sharon Moody, Children's Librarian, to discuss books, school assignments, and to provide feed back on library services to young adults. One member began a recycling program in the Community Room. We also post the summer reading lists for grades K-12 on our web site and we have paper copies on hand in the Children's Room and the Young Adult Room. Included in a binder are all the private and independent school summer reading lists that Cohasset students might need.

With continued collaboration with the Cohasset Public School librarians we are able to select new titles in fiction and nonfiction and provide databases that complement the Massachusetts Curriculum Frameworks. This collaboration enables our students to readily find materials necessary for successful school research projects.

Homework Center

The first year of the library's new Homework Center was a resounding success! Every Tuesday evening, Cohasset students were invited to drop in to the Homework Center for free tutoring provided by the members of the Cohasset High School Honor Society. One-on-one tutoring and homework help, as well as pizza and beverages provided by the Friends of the Cohasset Library, were appreciated by the many students who took advantage of this service.

Friends of the Cohasset Library

The Friends of Cohasset Library support the library through ongoing fund-raising and advocacy to provide programming and community outreach services and otherwise make our library special. In fiscal 2009, the Friends raised over \$13,000 through their annual appeal and book sales. These funds, and more, were invested in our traditional services: children's and adult programming, senior citizen outreach and library museum passes that are available for the public. In addition, the Friends funded a coordinator and refreshments for a new initiative, a weekly Homework Center where children received homework help from honor society students free of charge. The Homework Center will be expanded in FY2010 to include a section exclusively for high school students.

The Friends also provide refreshments at many library functions, volunteers at various events, and the coffee service for patrons. This year, the Friends and their families prepped, planted and maintained the center island in the library parking lot to give patrons a wonderful first impression of the library's physical space. Finally, the Friends host an annual luncheon to thank the fabulous staff and volunteers that make our library a special community resource.

Members of the Friends board include Carolyn Coffey, Linda Fechter, Gail Flynn, June Hubbard, Lauren Koncius, Kate Krumsiek, Jill Littlejohn, Marjie Murphy, Charlotte Pfaffmann and Barbara Wrenn.

The Cohasset Library Trust, Inc. (CLT)

The Cohasset Library Trust has had a good year. Its mission is to prudently manage the Trust's endowment-- the result of gifts to the library for more than 100 years, as well as to grow the endowment for the future benefit of the library.

The Library Trust has an outstanding Investment Advisory Committee (IAC) which meets quarterly to consider the endowment's portfolio. During Fiscal Year 2009, the IAC's recommendations resulted in the endowment's performance beating the appropriate indexes—even though results were also in the negative as a result of economic conditions.

In the first six-months of 2008, the Library Trustees decided to use the remainder of the Library Building Fund (now merged into the Library Trust) to replace dangerous carpets in the library and install a state-of-the-art, RFID, self-checkout system in the library. RFID stands for radio frequency identification and replaces barcodes as identifiers. In expectation of bills to be paid for both these projects, the endowment Funds for these two purposes were transferred into Vanguard Money Market Fund from various other mutual funds in August, 2008. This preserved the remainder of the Building Fund from the drop in the stock market in late 2008 and early 2009.

Respectfully submitted,

Agnes McCann, Chair
Sheila Evans
Barbara Power
Patience Towle
Sarah Pease
Stacey Weaver
Rodney Hobson
Marylou Lawrence
Roger Lowe

2009 Report of the Recreation Commission

It is with distinct pleasure that we report the 2009 activities of the Recreation Commission to residents.

2009 proved to be a landmark year for the commission in a number of areas. Via internal restructuring, the commission was able to provide the Director of Recreation with a 30 hour per week Recreation Assistant. On July 1st, 2009 Michael J. Barra was hired by Town Manager William Griffin as the Department's first Recreation Assistant. This long overdue addition to the staff has made possible numerous capabilities for the department and operations that directly impact residents.

With the new position of Recreation Assistant came new responsibilities for the department. The Recreation Director, Ted Carroll has formulated a comprehensive field use policy which he oversees and administers for the Town. While it has created a time consuming duty for the Director, all sports programs are now better accommodated via finite field use scheduling of our facilities.

We are now able to offer on-line registrations which are of benefit to all participants. Further, our up to date website, (www.cohassetrec.com), allows residents to view all of our programs from home, anytime night or day, as well as the ability to register for programs from home, at their convenience. From October 2008, thru June 30, 2009, \$41,500 was transacted via on-line registrations. Based upon a full 12 month Fiscal Year and greater familiarity of residents relative to online registrations, we would anticipate the dollar amount to quadruple in another year.

This year we were able to offer new and exciting programs and special events and activities. For example, we conducted our first annual Recreation Fair on Sunday, March 22, 2009. The Recreation Fair brings together under one roof, a variety of public and private recreational opportunities and services that are available to Cohasset residents and allows residents to speak directly to the providers of those services. Further, residents are able to register that day for summer recreation programs that the department will offer. In October, the Massachusetts Recreation and Park Association honored the Cohasset Recreation Department with the Community Outreach Award for our Recreation Fair. The Program Outreach Award was one of eight awards presented by the MRPA at the annual conference and the award is given for a "program over and above regular programming that demonstrates a benefit to the community". The 2nd Annual Recreation Fair will be held on Sunday, March 22nd, 2010 at the Deer Hill School.

The old Teen Garage is now a fully programmed Recreation Center from which a multitude of Recreation Department programs are conducted on a year round basis. Dances and private parties continue to be held at the Center and rental of the facility remains available. We are pleased to report that the Cohasset Recreation Department was chosen as a South Shore Vocational Technical High School project to replace the antiquated heating system with a

full HVAC system. Once completed in 2010 the new system will allow us to save money and offer more programs at the site. Special thanks to Ken Thayer, Cohasset Representative to the SSVT School Committee, Scott Anderson from Anderson Fuel, Glenn Pratt from Suburban Contract Cleaning.

Recreation is a very dynamic discipline and meeting the ever changing needs of residents of all ages, a challenge. To this end, we have offered a number of new services this past year including Summer Xtreme, our Middle school summer program, trips to Red Sox games, Nantucket Daffodil Days trip, New York City trips, piano lessons, SAT instruction, CPR classes, expanded Coast Guard Boating Safety programs and Babysitting training.

Our summer concerts on the common series underwent an overhaul this summer and via the continuing generosity of the South Shore Playhouse Associates and in part from the Cohasset Cultural Council, a local agency which is supported by the Massachusetts Cultural Council, a state agency, we were able to offer 4 concerts during the summer of 2009. Concerts performed by a variety of bands were moved to Thursday nights after the Farmer's Market.

November was a busy month for the Department as we hosted the Department's first annual Used Sports Sale and cosponsored the Thanks-for-giving road race. The Used Sports Sale gave residents the chance to recycle used equipment and or purchase items such as skates and skis. The proceeds benefited the Recreation Center. In conjunction with the Clark Chatterton Memorial Fund Committee the Department organized the Thanksgiving Morning 5 k Road Race. 283 runners registered for the race and it was a highly successful run. Special thanks go out to our sponsors and volunteers.

While Department budget restrictions continue and have become even more curtailing, we are utilizing our Revolving Account Fund for 100% Self-Supporting services to the maximum. Use of this Fund not only accounts for all the cost of providing a particular program, but also contributes a portion of revenue back to the tax payers via deposits in the General Fund of the Town.

During Fiscal Year 2009, starting July 1, 2008 through June 30, 2009 the Recreation Commission produced for the General Fund \$76,708.44. Over \$11,000.00 was produced for use by the Commission via grants and matching grant funds and donations. Concurrently, over \$75,000.00 was transacted via Revolving Account Funds for 100% Self-Supporting programs via fees charged participants for a variety of services. Approximately another \$200,000.00 was transacted via other and direct self-supporting financial systems during F.Y. 2009, manifesting over \$360,000.00 of recreational services to residents. These figures do not include the thousands of man-hours that are annually donated by hundreds of residents, in support of a variety of program operations.

Municipal recreation is for the benefit of all residents and we continue to direct our efforts towards assurance of equal access and opportunity to the entire Community. To this end, a specific and calculated portion of revenue was not collected this year from residents who were temporarily unable to pay full fee charges for services. In many instances time was volunteered in lieu of full fee payments, benefiting the Department and participants of programs.

Programming represents only one aspect of the responsibilities, duties, and functions as prescribed and conferred upon the Recreation Commission by both Massachusetts General Laws and By-Laws of the Town. Continuing efforts are focused upon upgrading and renovating existing outdoor recreational facilities under jurisdiction of the Commission. Often times these undertakings are coordinated via a lending of both public and privately solicited resources and efforts, easing taxpayers' burden.

The seven member, elected board of the Recreation Commissioner's, volunteer their services to the Town and Department meeting regularly in order to discuss a wide-spectrum of topics relative to the leisure needs and pursuits of all residents. Further, the Commissioner's establish policy, and provide Departmental direction, support, and assistance. Each meeting is publicly posted at least one week prior to date and residents are cordially invited to attend and participate in any meeting. Essential to our proper function, and absolutely vital towards success, is the ability to remain responsive to the dynamic Community needs. We consider your input and feedback our most important source of guidance.

The Recreation Commission would like to thank both Anthony J. Carbone and Lisa L. Lojacono who served the Town as Commissioners for ten and six years respectively. Their dedication, time and efforts were greatly appreciated as each brought with them perspectives, insight and input which was essential towards meeting our goals and objectives.

The Recreation Commission wishes to acknowledge gratitude to the many individuals, civic and business organizations, school and sport's groups, Town Boards, Committees and Departments who have lent their support and assistance in our efforts to best serve the recreational and leisure needs of residents of all ages. While too numerous to mention each by name, none are forgotten and all are sincerely appreciated and thanked.

Respectfully yours,

James H. Richardson, Chairman
Daniel J. Martin, Vice-Chairperson
Abigail H. Alves, Secretary
Lillian M. Curley
Kathryn C. Lydon
Roseanne M. McMorris
Andrew P. Quigley

James E. Carroll, Jr., Director

2009 REPORT OF THE OPEN SPACE COMMITTEE

The Open Space Committee, with several new members, worked this year to develop a new Open Space and Recreation Plan (OSRP) for the Town of Cohasset. In January, we reviewed the proposals the Town received from potential consultants and on January 15th the Town signed a contract with the firm of Beals and Thomas, Inc., (B & T), to work with the Committee on a new Plan. Money for this purpose came from a grant from the Community Preservation Committee.

The new OSRP will be valid for seven years and will maintain the Town's eligibility for certain state grants. It will establish goals for the Town in the areas of open space and recreation and develop a timetable for tracking progress towards achieving those goals.

In January the Committee distributed a Town-wide survey to assess residents' opinions about open space and recreational opportunities in Town. The surveys were mailed with tax bills and were also available on-line. The Committee also held two public "stakeholder" meetings during April and a Public Forum in June to gather input from other Town groups and the public.

Using publicly available resources, the Town's old OSRP, input from the Committee and the stakeholder and public forums, B & T prepared a draft OSRP in the fall of 2009. The Committee is in the process of reviewing the draft plan and has submitted sections to other Town Committees that would be involved in implementation of the plan for their comment. The Committee will then prepare a final OSRP for the Town.

Sandra T. Durant, Co-Chair
Liam T. O'Connell, Co-Chair
Richard J. Avery, Secretary
James. E. Carroll, Jr., Recreation Director
Deborah A. Shadd
Karen M. Quigley, Board of Selectmen, Liaison

2009 Annual Report Government Island Advisory Committee

The Island's 63rd birthday – 2009. The Town through the Board of Selectmen bought the Island – 7.4 acres – from the Government for \$29, 000.00 or about, \$3, 900.00 per acre. The area consists of ledge woods, shoreline and graded areas to be used by the fishermen, sailing club members, townspeople (YOU) and visitors to the Town.

Our activities throughout the year call for sporadic meetings to discuss/solve a current question. This meeting schedule may change. Our Chairman, Hamilton Tewksbury, has been away from Cohasset much of this year.

The normal maintenance of the Island goes on with good cooperation between Carl Sestito, DPW Superintendant, his crew and the GIAC.

Please, as we have said many times, take some time to visit the area with your family. Enjoy it, absorb it, and drink in some history that is right here in your harbor – your backyard.

Respectively submitted,
Connie Afshar
Hamilton T. Tewksbury, Chairman
Lorren S. Gibbons, Harbormaster
Rebecca Bates-McArthur

2009 COHASSET TOWN HALL RESTORATION AND RENOVATION COMMITTEE

The Committee in the Spring of 2008 applied and received \$300,000 in funds from the Community Preservation Committee to begin restoration and renovation for the outside of the Hall. This is subject but not limited to the windows, gutters, chimney, pilasters and drainage. These were immediate needs that will not interfere with any future construction inside the hall. It was learned through the feasibility process that the gutters were undersized (they were residential size being used for commercial) and emptied pushing water into the foundation and the basement when flooding occurs. Plans for these restorations were created especially for the windows in which a full restoration will occur. Due to their historic nature, the windows were schematically designed so that the winning bidder would have a specific set of plans for restoration that would be performance based (meaning the windows will be able to last for decades). A set of those plans are at the Selectman's office and the Cohasset Historical Society (for future generations when updating needs to occur). The winning bidder for this project was Campbell Construction which had previously completed historic renovation projects on the Martha's Vineyard Edgartown Lighthouse as well as other historic properties.

Construction was performed and completed during the 2009 year which took up most of the time from the board members. The chimney which had paint on it was fully restored and re-pointed. The pilasters were taken off and re-secured. The front overhang of the old town hall was warped on the top due to water infiltration and was fully replaced and restored. The windows were meticulously removed taken off-site and restored. Each window pane was removed and numbered so it could be put back in its proper position. The window panes were reglazed and the sashes were restored. New chains and mechanisms were installed so that the windows would open and shut properly. The new gutters were ordered and replaced the old ones which were not the correct size for this building. The construction had to schedule its time and equipment as not to interfere with the Art Festival and accommodations were made so that there would be no interruption with the townspeople's ability to order the famous strawberry shortcakes from the 2nd Congregational Church during the Art Festival Weekend. The final punch list was being completed at the end of 2009.

We would also like to thank Werner Diekman who resigned as a member of the Committee for his assistance and oversight during the construction process.

David H. Farrag, Chairman
Lisa Pratt, Vice-Chairman
Werner Diekman
Donna McGee
David Wadsorth

**SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
2009 COHASSET TOWN REPORT**

During the 2009 year, many challenges and much change have taken place at the South Shore Regional Vocational School. With the fiscal outlook being a serious concern, the staff and communities have pulled together to see that all students attending South Shore receive the best possible vocational education that can be delivered.

On June 5, 2009, 2 graduates from Cohasset received diplomas and shop certificates at the South Shore Music Circus. The following students graduated:

John Emanuello

Nicholas Silvia

Currently, 2 students from the Town of Cohasset are scheduled to graduate on June 11, 2010.

Todd Emanuello

John Plante

During the summer recess, facilities upgrades took place in our science lab and cosmetology shop. The parking lot was paved. Exterior doors were upgraded and the usual painting and cleaning took place as well. With a building now 47 years old, maintenance issues are planned on a regular basis. Also scheduled on the horizon, with voter approval, will be the replacement of the roof and windows through the assistance of the Massachusetts School Building Authority. This project just recently completed the feasibility study phase and now will be moving onto the design phase.

As educational demands continue to rise, South Shore students continue to meet these demands. This year, 31 students will receive the John and Abigail Adams Scholarship for scoring in the top 25% of their class. Increased enrollment of graduates attending post secondary 2-year and 4-year colleges has increased in this past year.

The South Shore School District is represented by eight appointed School Committee members from each town's Selectmen's office:

Gerald Blake, Chairman – Rockland

Robert Heywood – Hanover

Lenwood Thompson – Abington

James Rodick – Hanson

John Manning, Vice Chairman – Scituate

Daniel Salvucci – Whitman

Robert Molla – Norwell

Kenneth Thayer – Cohasset

It is no surprise that the down turn of the economy has placed a hardship on us all in some way, shape or form. South Shore will continue to work with our eight member towns and take a proactive stance in monitoring budget issues. Over the years, our member towns have supported our budget and it is much appreciated. We must continue to have an open line of communication with our elected officials and support our towns when possible.

Respectfully submitted,

Kenneth E. Thayer

Town Representative

South Shore Regional School District Committee

**Annual Town Report
2009
Cohasset Public Schools**

“Continuing the Commitment to Excellence”

As the world changes so too does the purpose of education. Understanding the future needs of today’s students is critical. We need to prepare students for their future not our past. We need to have a clear eye toward the future in this global economy while not forgetting about traditions and history. Global education is a call to action. Like the rapidly changing world in which we live, global education must evolve as educators, local business leaders, and policy makers deepen their understanding of the future needs of today’s students.

Some examples of what might be called global competence in students illuminate this concept:

- To think critically and creatively, and to be a problem solver.
- To work well independently, and in a group.
- To have strong skills in language, mathematics, and science.
- To be proficient in at least one additional language.
- To use technology to communicate and create knowledge.
- To have an understanding of world geography and politics.
- To appreciate the differences among people.
- To understand the importance of a strong work ethic for success.
- To be flexible and able to deal with ambiguity.
- To understand the United States in the context of the world today.
- To be eager to build bridges of respect and cooperation across national boundaries.

The world is changing and we need to prepare students in Cohasset for the future in which they will live. Global education is not a new “silo” or curriculum framework that stands independently from other disciplines. The Cohasset Public Schools have restructured the curriculum departments this year. Under the direction of Program Supervisors, global education is led through Humanities, Fine Arts and STEM-Science, Technology, Engineering and Mathematics. Through the generosity of the Cohasset Education Foundation and the Parent Student Organization, we opened our second STEM lab for hands on math and science programs at the elementary level. The CEF is also supporting us with our 21st century efforts by creating a new digital language lab for Cohasset Middle-High School.

The school department is most appreciative of the continued fiscal support of the Cohasset community. We hope to continue to partner with the Cohasset community to meet the educational needs of all of our children as together we strive to accomplish our mission to "continue the commitment to excellence."

Respectfully submitted
Denise M. Walsh, Ed.D.
Superintendent of Schools

Individual building reports for 2008-2009 will follow from the principal of the Joseph Osgood School, Deer Hill School, and Cohasset Middle-High School

2009 Annual Town Report Joseph Osgood School

The “new” Joseph Osgood School entered its second decade with a focus on school improvement and 21st century teaching and learning. Student enrollment increased from 418 in September 2008 to 429 in September 2009, while faculty and staff stayed at 55.

Faculty members sought challenge and growth through professional development activities, and many took on teacher leadership roles to foster a learning community. Teachers planned weekly study groups with a focus on instruction. Members of the school-based Assessment Team analyzed data, used data to improve curriculum and instruction, and monitored individual student progress along with school progress. Grade 2 Stanford 10 Test score analysis indicated overall student improvement in reading and math from 2007 to 2009. Assessment Team participation increased considerably, allowing subcommittees to target specific skill areas in reading, writing, and mathematics. Teachers were committed to mentoring and peer coaching, and the sharing of resources and common planning additionally contributed to improved student performance. District professional development activities included a Dr. Willard Daggett presentation, “Preparing U.S. Schools for the 21st Century,” Six + 1 Traits of Writing , and an Instructional Technology Summit that offered PLATO Achieve Now training, Promethean Board training, and navigation of the Safari Montage video library.

Each year the School Council assesses progress towards school improvement goals and develops a new plan that identifies areas of focus. In 2009, students met benchmarks in accordance with the School Improvement Plan. We continued to provide opportunities for parents, teachers, and content area specialists to communicate about curriculum and programs. We worked to strengthen partnerships with local preschools and to plan readiness and transitional activities to support Cohasset children. We expanded our own preschool to meet the needs of students in the community and improved resources to support our Primary Learning Center (for students with more severe special needs). Second graders partnered with Deer Hill students to prepare for their transition to the Deer Hill School and to explore the STEM lab for hands on Science, Technology, Engineering and Mathematics. Integration of technology in the classroom increased learning opportunities as students utilized the PLATO Achieve Now Program and the interactive Promethean Board. First and second graders enjoyed sharing their discoveries in science and social studies through PowerPoint presentations. A new school and district website facilitated home/school communication and provided additional learning tools for students as they accessed resources connected to school curriculum programs. School safety continued to be a priority for our school goals, as we worked with the Cohasset Police and Fire Departments to plan safety drills and student programs. We also revised guidelines for food safety and worked to improve our food services and increase student participation.

A highlight for school improvement this past year was the development of a revised student progress reporting system. In collaboration with the Deer Hill School, a committee was formed to create a K-5 standards-based report card/progress report that identifies learning standards and indicates student progress towards meeting those

standards. The reporting system also aligns with currency in the curriculum and current instructional practices. It reflects 21st century goals for student outcomes that include integration of skills or “a blending of content knowledge, specific skills, expertise, and literacies,” according to the Partnership for 21st Century skills framework and resource for Massachusetts schools.

The School Council developed the 2009-2010 School Improvement Plan with a revised mission statement and core values to reflect our focus on communication, collaboration, critical thinking, and global awareness. The council also added a vision for students taken from the Massachusetts Department of Elementary and Secondary Education (DESE) publication, *School Reform in the New Millennium: Preparing All Children for 21st Century Success*. Guidelines are included for core academic subjects, interdisciplinary themes, learning and innovation skills, information, media and technology skills, and life and career skills—skills that are now taught in the primary grades in a developmentally appropriate manner.

Our Parent School Organization (PSO) continued to support students by providing multiple events that included curriculum enrichment programs, classroom grants for supplementary instructional materials, a Readathon, Math and Science Night, May Arts Night, and Snapper Sneaker Day. Many of these events promoted school/community partnerships. We enjoyed hands on science activities in the classroom offered by Holly Hill Farm and assistance in creating a lovely perennial garden. We also enjoyed visitors from the community on Guest Reader Day along with community support for May Arts Night. We are very pleased to report that PSO fundraising efforts resulted in a grant for an Osgood STEM lab (Science, Technology, Engineering, Math) that is planned for implementation in 2010.

Our students continue to benefit from an updated computer lab and classroom technology donated by the Cohasset Education Foundation. We continue to enjoy a partnership with the CEF as we move forward and implement our current School Improvement Plan.

Additional partnerships within the district and community continue to be appreciated. Our Cohasset High School students performed community service at the Osgood, and the jazz band, chorus, and band provided performances for our students during the school year. Our students and families enjoyed partnerships with senior citizens on Make Difference Day, and our Cub Scouts and Girl Scouts offered their services to the school to make a difference. We have also enjoyed the partnership and gift of a planting from the Cohasset Community Garden Club to help our children celebrate Arbor Day each year.

The Osgood School is grateful for the support of our parents and community members. We are also grateful for the district leadership and support of the School Committee as we pursue our school goals and monitor continued school improvement.

Respectfully submitted
Janet Sheehan, Principal
Joseph Osgood School

2009 Annual Town Report Deer Hill School

With the start of the year 2010, the Deer Hill School looks forward to continued growth and improvement in our school program. Spring and fall of 2009 brought new forms of engagement, enrichment, and instruction to our learning community. As of October 1, 2009, enrollment at Deer Hill School was 379 students, an increase of 23 students from the year before. This increased enrollment led to the addition of one new classroom. Class sizes range from 19 to 25 in seventeen classrooms, grades three, four, and five.

In June, Mrs. Pamela McNamara retired from teaching fourth grade after eleven years of dedicated service. In September, we welcomed Mrs. Margaret Holland from the Joseph Osgood School to our third grade team along with Ms. Amelia Roche, new to us from public elementary school in New Jersey. Ms. Meghan O'Hara, our former special education teacher, joined our fourth grade team as a classroom teacher, and Mrs. MaryBeth McDonald replaced her in special education. Mrs. Sarah MacDonald and Mr. Ben Mafera joined us as Literacy Specialist and Music Teacher, respectively.

Promoting "Rigor, Relevance, and Relationships" is at the heart of all of our efforts here at Deer Hill School, and this year, with the support of our school community, we have been able to strengthen these essential components of schooling. Our instructional programs have benefitted from coherency in the areas of spelling and vocabulary with the adoption of schoolwide, research-based approaches. Over the last three years, our classroom teachers have participated in graduate level training in mathematics instruction ("Achieving Math Power") and the positive results are emerging in the form of improved instructional practices, higher test scores, and a curriculum revised to strengthen coherency and alignment with statewide expectations. Thanks to the support of our Parent Student Organization ("Deer Hill PSO") and the Cohasset Education Foundation ("CEF"), our Literacy Center is enhanced with resources to be used as mentor texts in the promotion of reading comprehension strategies and 6 + 1 Traits of Writing. We have also added resources to our Science, Technology, Engineering and Math ("STEM") laboratory in the form of inquiry based kits that teach about solar energy and environments. Our teachers and students have benefitted from on-site professional development in the area of inquiry-based science instruction. Owing to a generous grant from the CEF, we now have a dedicated professional development room for teachers, outfitted with current research, planning, and teaching materials for differentiated instruction, with an emphasis on differentiating for gifted and highly motivated students. Finally, through the budget process we were able to purchase new/current Social Studies Textbooks. Our new program, published by Scott Foresman, contains up to date information regarding Social Science and History, and provides teachers with resources to enhance student understanding and engagement with this important subject.

These programmatic improvements, along with our existing rigorous instructional and assessment practices, have allowed Deer Hill faculty to join with the Joseph Osgood faculty in the creation of a new standards-based report card. These new "Progress Reports" describe each student's level of proficiency within the learning standards of the Massachusetts

Curriculum Frameworks and our related grade level expectations. During the summer of 2009 teachers created an Elementary Program of Studies – a resource provided to each family with detailed information regarding our assessment practices, academic expectations, and indicators of grade level proficiency in academic subject area as well as Thinking and Reasoning, Work Habit, and Social Skills.

Deer Hill students have long benefitted from exciting academic enrichment programs sponsored by the PSO. This year our students built simple machines following a schoolwide presentation and individual workshop program entitled *Techsplorations*; the *Star Lab* visited our gymnasium from the Boston Museum of Science, Valerie Tutson, a professional story teller, engaged students with *Tales from African Traditions*, and the Tanglewood Marionettes gave a riveting performance of *Perseus and Medusa*. The Museum of Science demonstrated the phenomenon of *Electromagnetism*, and the Bay Colony Educators demonstrated life and culture of the Colonial Period. We are very grateful to the PSO for providing these opportunities for our students.

Our assessment calendar provides us with many opportunities throughout the year to assess student progress in major subject areas. We have been able to meet or exceed our benchmarks this year in the Writing Assessment Program (“WrAP”, 4th grade) as well as the Galileo K – 12 On-Line Assessments in both English Language Arts and Mathematics. In 2009, Deer Hill MCAS scores once again went above state average in all three grade levels in all subject areas and our students showed improvement across the board. We achieved our Adequate Yearly Progress (“AYP”), thereby demonstrating adequate schoolwide growth as determined by the Massachusetts Department of Elementary and Secondary Education. In grade three, 2009 scores reported 77% in *Above Proficient* or *Proficient* in Reading and in Mathematics, 81% were either *Above Proficient* or *Proficient*. In grade four, 73% of students scored in the *Advanced* or *Proficient* category in English Language Arts (ELA) and 67% of the students scored in either *Advanced* or *Proficient* in Mathematics. In grade five, 87% of students scored in the *Advanced* or *Proficient* category in ELA, 87% in mathematics, (the fifth highest score in the state for this grade level!) and 82% in Science and Technology. These scores represent continuous improvement in student learning and help us to understand the relative strengths and weaknesses of our instructional programs.

Moving forward, we keep in mind our school’s primary goal, which is to prepare students for success in the 21st century. With the understanding that relevance and relationships make academic rigor possible, we are going beyond traditional teaching practices to place learning within a context of real-world application. Our students engage in purposeful learning and are expected to integrate subject area knowledge and skills to solve problems in novel situations. Success in the 21st century requires critical thinking, creativity, analytical and technology skills, collaboration and effective communication. On behalf of the students of Deer Hill School, we are grateful to our school community and the Town of Cohasset for supporting us in this important endeavor.

Respectfully submitted

Jennifer deChiara, Ph.D., Principal, Deer Hill School

2009 Annual Town Report Cohasset Middle-High School

In spite of the difficult economic picture in 2009, the Cohasset Middle-High School saw a number of accomplishments this past year, including continued academic success for our students, a focus toward standards-based curriculum, and continued high levels of participation and achievement in co-curricular activities.

The Class of 2009 produced 100 graduates, 100% of whom earned competency determinations according to Department of Elementary and Secondary Education (DESE) standards. Thirty-five members of the class were recognized as members of the National Honor Society, and twenty-nine graduates earned eligibility for the John and Abigail Adams Scholarship Award. Fifty-seven students also earned Stanley Z. Koplik Certificates of Mastery by the Massachusetts Department of Elementary and Secondary Education for scoring advanced on at least one of their grade 10 MCAS tests and at minimum proficient in the other. Further, 91% of the graduating class enrolled in various public and private four-year colleges and another 2% plan to attend two-year college or preparatory school for a total of 93% of the Class of 2009 continuing to further their education at some of the most prestigious colleges and universities in the country.

Cohasset Middle-High School continues to perform at a very high level, as defined by the Massachusetts Department of Elementary and Secondary Education standards and the federal No Child Left Behind legislation for adequate yearly progress. Our SAT scores remain highly competitive when compared to surrounding communities, averaging 1664 total with scores of 547 for critical reasoning, 561 in math, and 556 for writing. The school offers credit in twelve different Advanced Placement electives with our total number of AP exams administered up 17% from the previous year of 194 students enrolled to 227. Results on AP exams demonstrate the preparation and success of the 125 students who participated in 227 exams, on which 183 (approximately 80%) scored 3 or higher to be eligible to receive college credit. Six students received National Merit Scholarship commendations in recognition of their performance on the PSAT, and another, Jessica Fitts was a National Merit Finalist. August Oddleifson was honored as a Henry David Thoreau Scholar in recognition of his achievement in science. August Oddleifson, Jessica Fitts, Graham Sinclair, Rachel McMorris, Fiona McBride, and Kristin Monaco earned President's Awards for Academic Excellence.

Our students distinguish themselves as they participate in a number of our extra-curricular and co-curricular activities as well, including athletics, band, chorus, drama, journalism, student council, and community service. Our programs continue to excel because of the commitment, dedication, and hard work of our students and staff. Some examples of this include Emily Bertovich participation in the Massachusetts Art All-State program, and Sarah Trahon's nomination to that program as well, and numerous pieces of student art from both the middle and high school for consideration in the prestigious Boston Globe Scholastic Art awards program, in which Abbey Ayers, Scarlett McQuade, and Nate Morse received Honorable Mention for their entries! The 8th Annual "Eat Your Art" exhibit was a giant success featuring

edible art from grades K-12. Cohasset High School was represented by 3 students at the Senior SEMSBA music festival- Ashley Howard (flute), Lauren Mack (soprano), and William Choi (cello). The band and chorus also received top honors at the Creative Arts Workshop (CAWS) in New York. Cohasset Middle School and Cohasset High School participated in the Massachusetts Theater Guild's one act play competitions for middle and high schools throughout Massachusetts. The Middle School performed "Lockers" by Jeremy Kruse, and earned a silver medal. Individual outstanding performance awards were awarded to Trevor Schramm, Isabelle Robinson, and Robert Nahill. The high school's production of Beth Henley's "Crimes of the Heart" earned three awards for excellence in acting to Lauren Mack, Ellie Baumgarten, and Elizabeth Crawford.

Athletically, Cohasset High School's ice hockey as well as boy's and girl's basketball teams qualified for post season tournament play. The wrestling and swim teams had a number of individuals qualify for state tournament action with wrestler Mike Froio earning South Sectional champ to go with third place finishes by Andrew Littauer, David Toomey, and Jack Murphy. Mike Froio went on to place fourth in the State Division III championships. The boys swim and dive team won the Patriot League. The winter season was highlighted by the girl's basketball team earning South Sectional finalist and winning the South Shore League. Boys Coach Bo Ruggiero earned Coach of the Year recognition from the Massachusetts Basketball Coaches Association. In the spring, Cohasset High School's lacrosse teams qualified for the state tournament, with the boy's team advancing to state semi-finals. The girls softball team won the South Sectional title for the first time in school history. In addition, the boy's and girl's tennis teams each won the South Shore League title and qualified for post season play, with the girl's team advancing to the South Sectional finals.

This past fall, Alumni Field received a transformation to artificial turf and a new surface for the track through the cooperative efforts of the town and the Cohasset Sports Partnership. We are very appreciative. The enthusiasm for the new field carried over to each team as every fall sport qualified for post-season play. The Golf and Football teams led the way with their South Shore League championship, with Dana Valentine being recognized as an All-Scholastic by the Boston Globe and Herald. Girls Field Hockey, as well as both Boys and Girls soccer teams enjoyed very successful seasons, with the boys goal keeper Will Wise earning All- Scholastic recognition by the Globe and Herald as well. Throughout the year a number of students earned all-star recognition and others were recognized as Patriot Ledger All-Scholastic for their sport. Overall, the students helped to distinguish our Athletic Program by earning placement in the MIAA Sportsmanship Honor Roll for their positive play throughout the entire year.

The school bell rang for the last time for high school guidance counselor Anne Porter, who after many years of distinguished service to the Cohasset community chose to retire. We wish her well and appreciate her service. A number of staffing changes were made throughout the summer in preparation for the new school year. We welcomed in 2009, three new Program Supervisors, 3 new teachers at the middle school as well as 1 new guidance counselor at the high school. These new staff members join a dedicated faculty that numbers 67 that serve the

student population at the Middle-High School. There are currently 329 students in the Middle School and 364 students at Cohasset High School.

Staff members have taken on initiatives for school improvement such as student performance analysis, curriculum review and renewal, a focus on 21st century skills and global competencies, expectations for student learning as identified through our outcome based Program of Studies, and the expansion of student learning through Virtual High School. Ms. Stephanie Wooley volunteers to assist in the development of future MCAS Mathematics tests by the Massachusetts Department of Elementary and Secondary Education, while another staff member, Mrs. Peg Jordan continues to serve as a reader for the AP Spanish tests.

The school community has benefited from additional financial support provided by the Parent School Organization whose efforts have enabled the purchase of lighting for the auditorium, and we appreciate the Cohasset Education Foundation's fund raising efforts to modernize our foreign language lab. These initiatives, coupled with the dedicated staff and motivated student body have combined to better prepare our students with the 21st century skills and global competencies students will need in the future.

Respectfully submitted
Joel Antolini, Principal
Cohasset Middle-High School

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